

DEPARTMENT OF THE ARMY



Fiscal Year (FY) 2026 Budget Estimates

June 2025

Operation and Maintenance, Army

VOLUME II

The estimated cost of this report or study for the Department of Defense is approximately \$365,000 for the 2025 Fiscal Year. This includes \$174,000 in expenses and \$191,000 in DoD labor.

TABLE OF CONTENTS

Exhibit ENV-30	DERA and BRAC Funds for Environmental Clean-Up Program Management.....	1
Exhibit OP-31	Spares and Repair Parts	12
Exhibit OP-34	Appropriated Fund Support for MWR Activities	13
Exhibit PB-15	Advisory and Assistance Services	29
Exhibit PB-22	Major Department of Defense Headquarters Activities	32
Exhibit PB-24	Professional Military Education Schools	33
Exhibit PB-28	Funds Budgeted for Environmental Quality	49
Exhibit PB-31Q	Manpower Changes in FTEs.....	77
Exhibit PB-34A	Revenue from Leasing Out Department of Defense Assets	86
Exhibit PB-34B	Proceeds From Disposal of Department of Defense Assets.....	87
Exhibit PB-61	Depot Maintenance Program	88
EOD Exhibit	Total Army EOD Funding	135
SOF Exhibit	Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces.....	136

All figures in the following detailed exhibits labeled for FY 2026 are for the FY 2026 discretionary appropriations President's Budget request only unless otherwise noted.

This Page Intentionally Left Blank.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

Environmental Restoration, Army Funding

The Environmental Restoration, Army (ERA) appropriation is used to reduce risks to human health and the environment at active installations, while ensuring that Army environmental cleanup actions conform to existing laws and regulations. The ERA appropriation provides for: the identification, investigation, and cleanup of contamination from hazardous substances and waste under the Installation Restoration Program (IRP) and contamination from unexploded ordnance, discarded military munitions, and munitions constituents at other operational ranges under the Military Munitions Response Program (MMRP). Program changes from previous submission are as follows:

The Active Sites Program FY 2024 changes are as follows:

- FY 2024 Installation Restoration Program (IRP) increases by 14.1% (\$19.08 million).
 - IRP Investigations decreases -28.1% (\$-24.9 million) due to a decrease in the number of remedial investigations.
 - IRP Remedial Action (RA) increases 94.9% (\$31.79 million) due to an increase in remedial actions.
- FY 2024 Military Munitions Response Program (MMRP) increases 176.3% (\$20.36 million).
 - MMRP Investigations increases 652.6% (\$13.02 million) due to an increase in the number of remedial investigations.
 - MMRP Remedial Action increases 85.0% (\$6.6 million) due to an increase in the number of remedial actions.
- FY 2024 Management increases 4.7% (\$2.5 million).

The Active Sites Program FY 2025 changes are as follows:

- FY 2025 Installation Restoration Program (IRP) increases by 77.3% (\$79.2 million).
 - IRP Investigations increases 8% (\$3.5 million).
 - IRP Remedial Action (RA) increases 176.1% (\$71.6 million) due to an increase in the number of remedial actions.
- FY 2025 Military Munitions Response Program (MMRP) decreases -42.1% (\$-30.7 million).
 - MMRP Investigations increases 96.1% (\$2.1 million) due to an increase in the number of remedial investigations.
 - MMRP Remedial Action decreases -48.9% (\$-33.7 million) due to a decrease in the number of remedial actions.
- FY 2025 Management decreases -35.2% (\$-32.6 million) due to a decrease in Other Management, which previously included PFAS investigations not yet assigned to sites.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

The Active Sites Program decreases -48.0% from FY 2025 to FY 2026 (\$-136.7 million). Active Sites Program FY 2026 changes are as follows:

- FY 2026 Installation Restoration Program (IRP) decreases by -52.2% (\$-94.9 million).
 - IRP Investigations decreases -54.3% (\$-25.9 million) due to fewer investigations.
 - IRP Remedial Action (RA) decreases -61.2% (\$-68.7 million) due to a decrease in the number of remedial actions.
- FY 2026 Military Munitions Response Program (MMRP) decreases -54.1% (\$-22.8 million).
 - MMRP Investigations increases 52.7% (\$2.2 million) due to a remedial investigation/feasibility study requirement in FY 2026.
 - MMRP Remedial Action decreases -69.9% (\$-24.7 million) due to decreases in the number of sites.
- FY 2026 Management decreases -30.2% (\$-18.2 million) due to a decrease in Other Management, which previously included PFAS investigations not yet assigned to sites.

Army Base Realignment and Closure (BRAC) Funding:

FY 2024 Actuals:

FY 2024 BRAC decreases -15% (\$-37.2 million), due to actual obligations and carrying over of PFAS funding into FY 2025. Changes from previous submission are as follows:

- FY 2024 IRP funding decreases -38% (\$-56.0 million).
 - IRP Investigation decreases -40% (\$-27.6 million) due to planned execution of PFAS remedial investigation at multiple sites in FY 2025.
 - IRP Remedial Action decreases -33% (\$-23.5 million) for anticipated execution of remedial actions at Fort Ord, Riverbank, and Vint Hill (PFAS).
- FY 2024 MMRP decreases -20% (\$-10.1 million).
 - MMRP Investigation increases 11% (\$0.8 million).
 - MMRP Remedial Action decreases -26% (\$-10.5 million).
- FY 2024 Compliance increases 102% (\$29.7 million) due to the execution and award of Stratford.
- FY 2024 Management decreases -6% (\$-0.8).

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

FY 2025 Enacted:

The FY 2025 BRAC Environmental portion of the program increases 32% (\$64.5 million), changes are as follows:

- FY 2025 IRP funding increases 78% (\$60.1 million).
 - IRP Investigation increases 267% (\$26.0 million) due to carryover of planned PFAS remedial investigation at multiple sites.
 - IRP Remedial Action increases 39% (\$25.3 million) due to planned remedial actions at Fort Monmouth and Fort Monroe.
- FY 2025 MMRP increases 24% (\$9.9 million).
 - MMRP Investigation increases 4,305% (\$6.8 million) due to planned remedial investigation at Fort Wingate and Pueblo.
 - MMRP Remedial Action increases 9% (\$3.5 million).
- FY 2025 Compliance funding decreases -13% (\$-9.4 million).
- FY 2025 Management increases 36% (\$3.9 million).

FY 2026 President's Budget:

The FY 2026 President's Budget for the BRAC Environmental portion of the program is \$157.2 million. The current programming in this submission includes the spending of appropriated funds.

FY 2026 President's Budget for BRAC request decreases -41% (\$-111.1 million), changes are as follows:

- FY 2026 IRP funding decreases -45% (\$-62.5 million).
 - IRP Investigation decreases -95% (\$-34.0 million) due to planned remedial investigation activities within funding levels.
 - IRP Remedial Action decreases -22% (\$-20.0 million).
- FY 2026 MMRP decreases -11% (\$-5.6 million).
 - MMRP Investigation decreases -90% (\$-6.3 million) due to planned remedial investigation activities within funding levels.
 - MMRP Remedial Action increases 3% (\$1.3 million).

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

- FY 2026 Compliance funding decreases -60% (\$-38.9 million) to reflect planned compliance actions at Lone Star and Riverbank.
- FY 2026 Management decreases -28% (\$-4.1 million).

Formerly Used Defense Site (FUDS):

The FUDS significant program changes from FY 2024 to FY 2025 are as follows:

- IRP Changes:
 - IRP Investigations increases 41.9% due to planned investment in complex groundwater investigations in FY 2025 to move some projects toward a final decision in pursuit of achieving IRP RIP, which is in alignment with FUDS program goals.
 - IRP Remedial Actions decreased due moving projects forward from FY 2025 to FY 2024, to accelerate projects toward achieving IRP RIP, which is in alignment with FUDS program goals.
- MMRP Changes:
 - MMRP Investigation decreases -27.7% due to decreased investment in MMRP investigations phases to post-ROD IRP cleanup phases. This is in alignment with a balanced workplan approach and FUDS program goals.
- M&S has no significant changes.

The FUDS significant program changes from FY 2025 to FY 2026 are as follows:

- IRP Changes:
 - IRP Investigation decreases -32.2% and IRP Remedial Actions increases 65.1% due to planned investment shift in FY 2025 to investigation to reach final Records of Decision on several projects. This shift results in less investigative work planned in FY 2026 to direct more funding to post-ROD phased in pursuit of achieving IRP RIP in alignment with FUDS program goals.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

- MMRP Changes:
 - MMRP Remedial Actions decreases -38.0% due to pulling MMRP work at high-risk MMRP sites forward in FY 2025 and accelerating those projects towards RC, which is in alignment with FUDS program goals.
- M&S has no significant changes.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

Active						
Environmental Restoration						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.785	3	2.915	6	0.175	3
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	62.768	252	44.832	231	21.634	185
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	63.553	255	47.747	237	21.810	188
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	6.702	35	68.230	24	4.479	21
Remedial Design	4.263	15	1.629	19	0.985	24
Remedial Action Construction	13.165	64	6.819	54	5.590	57
Remedial Action Operations	41.185	206	35.606	207	32.500	219
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	65.315	320	112.283	304	43.554	321
<u>Post RA:</u>						
Long-Term Management	25.180	210	21.639	187	21.429	214
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	25.180	210	21.639	187	21.429	214
IRP Subtotal	154.048	785	181.670	728	86.792	723
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.297	3	0.073	2	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	14.713	85	4.157	25	6.459	10
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	15.010	88	4.230	27	6.459	10

Exhibit ENV-30 DERA and BRAC Funds for Environmental Clean-Up
Program Management
June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

Active	<u>FY 2024</u>		<u>FY 2025</u>		<u>FY 2026</u>	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
Environmental Restoration						
MMRP (Continued)						
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	3.115	9	0.665	13	0.801	13
Remedial Design	0.019	5	2.714	23	1.219	18
Remedial Action Construction	11.256	18	29.653	22	8.292	23
Remedial Action Operations	0.079	3	2.280	7	0.302	8
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	14.469	35	35.312	65	10.614	62
<u>Post RA:</u>						
Long-Term Management	2.429	60	2.663	54	2.309	71
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	2.429	60	2.663	54	2.309	71
MMRP Subtotal	31.908	183	42.205	146	19.382	143
IRP and MMRP Subtotal	185.955	968	223.875	874	106.174	866
Management						
DSMOA	8.823	-	6.177	-	0.000	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	14.563	-	15.902	-	3.483	-
Contractor	6.855	-	10.683	-	10.157	-
Manpower Subtotal	21.418	-	26.584	-	13.641	-
Other	24.464	-	27.293	-	28.255	-
Management Subtotal	54.706	-	60.054	-	41.896	-
Active Environmental Restoration Total	240.661	968	283.929	874	148.070	866
Reprogrammed Funds	-0.860	-	0.860	-	0.000	-
Active Environmental Restoration	241.521	968	283.069	874	148.070	866
Appropriated Funding						

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

BRAC	<u>FY 2024</u>		<u>FY 2025</u>		<u>FY 2026</u>	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
BRAC						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.231	7	1.446	5	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	41.771	30	34.248	32	1.666	4
Investigation Subtotal	42.002	37	35.694	37	1.666	4
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	2.131	2	14.605	3	11.883	3
Remedial Design	1.924	3	3.438	8	6.000	5
Remedial Action Construction	12.957	9	30.999	16	31.624	8
Remedial Action Operations	29.922	37	40.992	37	20.574	36
RA Subtotal	46.934	51	90.034	64	70.081	52
<u>Post RA:</u>						
Long-Term Management	4.025	19	11.793	21	3.242	16
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	4.025	19	11.793	21	3.242	16
IRP Subtotal	92.962	107	137.520	122	74.989	72
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	7.968	6	7.009	7	0.708	4
Investigation Subtotal	7.968	6	7.009	7	0.708	4

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

BRAC	<u>FY 2024</u>		<u>FY 2025</u>		<u>FY 2026</u>	
BRAC	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
MMRP (Continued)						
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	19.673	3	0.623	3	4.391	3
Remedial Design	0.000	0	9.085	2	0.274	3
Remedial Action Construction	10.621	4	32.986	6	39.512	5
Remedial Action Operations	0.012	1	0.237	1	0.031	1
RA Subtotal	30.306	8	42.931	12	44.207	12
<u>Post RA:</u>						
Long-Term Management	0.973	8	0.616	4	0.089	2
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.973	8	0.616	4	0.089	2
MMRP Subtotal	39.247	22	50.556	23	45.003	18
IRP and MMRP Subtotal	132.209	129	188.076	145	119.992	90
Planning	0.000	0	0.000	0	0.000	0
Compliance	58.801	9	65.385	10	26.469	4
Management						
DSMOA	4.754	-	2.578	-	2.313	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	0.848	-	1.592	-	1.626	-
Contractor	0.699	-	2.527	-	2.269	-
Manpower Subtotal	1.548	-	4.119	-	3.895	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	7.222	-	8.125	-	4.500	-
Management Subtotal	13.524	-	14.823	-	10.709	-
BRAC Total	204.534	138	268.285	155	157.169	94
Land Sale Revenue	0.000	-	0.000	-	0.000	-
Prior Year Funds	85.140	-	64.519	-	0.000	-
BRAC Appropriated Funding	119.394	138	203.766	155	157.169	94

Exhibit ENV-30 DERA and BRAC Funds for Environmental Clean-Up
Program Management
June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

DADW	FY 2024		FY 2025		FY 2026	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
Environmental Restoration						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	4.312	16	2.772	16	1.888	14
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	40.321	108	39.396	109	26.339	102
Potentially Responsible Parties	0.569	21	0.988	37	1.029	32
Investigation Subtotal	45.202	145	43.156	162	29.256	148
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.413	1	0.046	1	0.052	1
Remedial Design	8.897	20	4.075	19	2.141	29
Remedial Action Construction	16.472	60	18.198	54	44.666	60
Remedial Action Operations	26.738	53	21.426	53	25.359	51
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	52.520	134	43.745	127	72.218	141
<u>Post RA:</u>						
Long-Term Management	5.547	33	7.353	34	5.012	31
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	5.547	33	7.353	34	5.012	31
IRP Subtotal	103.269	312	94.254	323	106.486	320
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.440	8	0.549	6	0.166	3
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	29.275	151	37.540	136	40.177	136
Potentially Responsible Parties	0.070	5	0.081	6	0.152	8
Investigation Subtotal	29.785	164	38.170	148	40.495	147

Exhibit ENV-30 DERA and BRAC Funds for Environmental Clean-Up
Program Management
June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

DADW	FY 2024		FY 2025		FY 2026	
Environmental Restoration	\$ Millions	# Sites	\$ Millions	# Sites	\$ Millions	# Sites
MMRP (Continued)						
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design	4.280	24	2.905	23	3.152	19
Remedial Action Construction	75.119	71	49.946	74	29.591	85
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	79.399	95	52.851	97	32.743	104
<u>Post RA:</u>						
Long-Term Management	4.046	47	5.048	65	4.011	67
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	4.046	47	5.048	65	4.011	67
MMRP Subtotal	113.230	306	96.069	310	77.249	318
IRP and MMRP Subtotal	216.499	618	190.323	633	183.735	638
Management						
DSMOA	8.164	-	6.132	-	8.348	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	22.009	-	29.563	-	33.354	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	22.009	-	29.563	-	33.354	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	12.136	-	10.457	-	9.719	-
Management Subtotal	42.309	-	46.152	-	51.421	-
DADW Environmental Restoration Total	258.808	618	236.475	633	235.156	638
Reprogrammed Funds	0.000	-	0.000	-	0.000	-
DADW Environmental Restoration	258.808	618	236.475	633	235.156	638
Appropriated Funding						

Exhibit ENV-30 DERA and BRAC Funds for Environmental Clean-Up
Program Management
June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Spares and Repair Parts

	FY 2024		FY 2025		FY 2026		FY 2024-2025		FY 2025-2026	
	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)
<u>Depot Level Repairables</u>										
Airframes	61.1	2,437.9	54.3	2,164.7	57.4	2,290.9	-6.8	-273.2	3.1	126.2
Aircraft Engines	1.7	212.0	1.5	188.2	1.6	199.2	-0.2	-23.8	0.1	11.0
Combat Vehicles	514.4	3,014.8	456.8	2,677.0	483.4	2,833.1	-57.6	-337.8	26.6	156.1
Other										
Missiles	13.6	300.4	12.1	266.7	12.8	282.2	-1.5	-33.7	0.7	15.5
Communications Equipment	45.8	299.0	40.7	265.5	43.1	281.0	-5.1	-33.5	2.4	15.5
Other Miscellaneous	14.9	113.7	13.3	101.0	14.0	106.9	-1.6	-12.7	0.7	5.9
Total	651.5	6,377.8	578.7	5,663.1	612.3	5,993.3	-72.8	-714.7	33.6	330.2
<u>Consumables</u>										
Airframes	512.5	204.9	731.4	291.2	858.6	341.9	218.9	86.3	127.2	50.7
Aircraft Engines	0.24	0.59	0.24	0.84	0.4	0.99	0.0	0.3	0.2	0.2
Combat Vehicles	1,885.2	537.2	1,885.2	766.8	3,158.6	900.2	0.0	229.6	1,273.4	133.4
Other										
Missiles	25.2	59.6	25.2	85.1	42.1	100.0	0.0	25.5	16.9	14.9
Communications Equipment	393.7	97.9	393.7	139.7	659.7	164.0	0.0	41.8	266.0	24.3
Other Miscellaneous	241.5	93.0	241.5	132.8	404.7	156.0	0.0	39.8	163.2	23.2
Total	3,058.3	993.2	3,277.2	1,416.4	5,124.1	1,663.1	218.9	423.3	1,846.9	246.6
Total	3,709.8	7,371.0	3,855.9	7,079.5	5,736.4	7,656.4	146.1	-291.5	1,880.5	576.8

Notes:
Exhibit captures all Operation and Maintenance Army (OMA), depot level repairables and consumables.
Exhibit includes Overseas Operations Costs.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

The OP-34 displays the Department of the Army's Appropriated Funds (APF) in support of select Quality of Life programs. These select programs and services provide a balanced approach to help Soldiers and their Families mitigate the unique demands of military life. People remain as a cornerstone Army priority and Quality of Life programs help to protect this most valuable asset by improving satisfaction with military life that leads to increased retention and readiness.

For Morale, Welfare and Recreation programs (MWR), this exhibit is presented in accordance with the DoD categorization of MWR programs: A-Mission Sustaining; B-Basic Community Support; and C-Revenue Generating; direct overhead, and other funding to include AAFES. Army executes MWR under the Uniform Funding and Management (UFM) process, which transfers APF into Non-Appropriated Funds (NAF) for the purposes of providing MWR services using NAF rules and procedures. This exhibit provides visibility of both APF authorizations and NAF employees performing functions that are authorized APF reimbursement.

The FY 2026 President's Budget for these select Soldier and Family Programs continues to build on two key Army priorities: readiness and people, who are the Army's greatest asset. FY 2026 reductions, to include meeting intent of Executive Orders, will be balanced to acceptable risk levels while continuing to support Soldiers and Families. Programs and services are available to all Components with varied delivery options that include select, expanded patronage to disabled veterans, appropriated and non-appropriated fund civilians. Quality of Life programs remain targeted to increase the health and well-being of Soldiers and their Families both on and off military installations. Programs reflect statutory, policy and other guidance which support the efforts of the Quality-of-Life Task Force.

Operation and Maintenance, Army (OMA) (2020) MWR Programs Category A, B, C Programs. The FY 2026 reduces civilians and funding to balance acceptable risk within quality-of-life programs. Decreases in MWR impacts lower priority programs such as skill development in automotive, arts and crafts activities, and outdoor recreation. Decreases are expected to be offset by revenues and have minimal impact to services.

OMA (2020) Warfighter and Family Services (Non-MWR). FY 2026 funding decreases civilians and funding, funding reduces for the Family Advocacy Program and Financial Readiness Program.

OMA (2020) Army Other Voluntary Education Programs and Army Tuition Assistance. Decreases funding in line with policy changes to ensure program stabilization across all Components. FY 2026 Army Tuition Assistance does not include \$30 million in mandatory funding; funding will be appropriately offset by funding sourced from the Reconciliation Bill (H.R. 1) upon enactment.

OMA (2020) Youth Program. Funding decreases in youth services due to accelerated purchases in FY 2025 for technology programs to include equipment, and educational materials, and staff training.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

OMA (2020) Child Development Program. Funding increases to support Army Fee Assistance, child care hiring effort with incentives for recruitment, retention, and staff modernization and compensation. FY 2026 does not include \$30 million in mandatory funding; funding will be appropriately offset by funding sourced from the Reconciliation Bill (H.R. 1) upon enactment.

RDTE (2040) Category A Mission Sustaining Program. FY 2026 increases for Kwajalein base operations contract to meet program needs.

RDTE (2040) Child Development Program. Funding increases to improve recruitment, retention, and compensation for staff.

NGPA (2060) Warfighter and Family (Non-MWR). FY 2026 decreases for the Yellow Ribbon Reintegration Program execution of oversight, guidance, and events resulting in reduced support to deploying Service members and their families.

OMNG (2065) Warfighter and Family (Non-MWR). The FY 2026 reduces Survivor Outreach Services contracts in direct support to Survivors.

OMNG (2065) Army Other Voluntary Education Programs. Decreases funding in line with policy changes to ensure program stabilization across all Components.

OMNG (2065) Army Tuition Assistance. Increases funding due to projected FY 2026 enrollments and to align with policy changes to ensure program stabilization across all Components.

OMNG (2065) Youth Program. Decrease funding in service contracts for youth events.

OMNG (2065) Child Development Program. Increases funding for projected demand for Weekend Drill/Annual Training childcare subsidy.

OMAR (2080) Warfighter and Family (Non-MWR). FY 2026 decreases for Yellow Ribbon events, events will be in distributed learning format.

OMAR (2080) Army Tuition Assistance. Increases funding due to projected increase in FY 2026 enrollments and to align with policy changes to ensure program stabilization across all Components.

OMAR (2080) Child Development Program. FY 2026 increases for Army Fee Assistance which will allow expansion of childcare subsidies for drilling Reservists participating in Upward program and increase childcare localities.

The Army remains committed to maintaining a balanced portfolio of programs that are fiscally sustainable and promote Soldier and Family well-being. One important way to do this is to provide quality and sustainable Soldier and Family Programs that reduce stress, support resilient Families, and enhance readiness. These are some of the critical outcomes that help ensure the Army continues to make MWR and Family Programs a priority.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
<u>2010 MIL PERS, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.1 Armed Forces Entertainment	0.004	0.004	0.004
A.3 Physical Fitness	0.313	0.416	0.428
Total Cat. A - Direct Program Operation	0.317	0.420	0.432
Total Direct Support	0.317	0.420	0.432
Total Support - Mission Sustaining Programs	0.317	0.420	0.432
<u>Category B--Community Support</u>			
B.1 Programs			
B.1.1 Community Programs	0.494	0.360	0.370
Total Cat. B - Direct Program Operation	0.494	0.360	0.370
Total Funding	0.494	0.360	0.370
Military Services Exchange			
<u>Military Services Exchange - N/A</u>			
Military Services Exchange - Direct Program Operation	5.242	3.480	3.585
Total Funding	5.242	3.480	3.585

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
<u>2020 O&M, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.2 Free Admission Motion Pictures	0.000	0.000	0.000
A.3 Physical Fitness	58.842	48.411	47.602
A.4 Aquatic Training	12.179	9.697	9.535
A.5 Library Programs & Information Services (Recreation)	20.578	16.384	16.110
A.6 On-Installation Parks and Picnic Areas	6.491	5.168	5.081
A.7 Category A Recreation Centers (Military Personnel)	12.264	9.764	9.601
A.8 Single Service Member Program	1.707	1.359	1.336
A.9 Shipboard, Company, and/or Unit Level Programs	0.144	0.114	0.112
A.10 Sports and Athletics	16.114	12.829	12.615
Total Cat. A - Direct Program Operation	128.319	103.726	101.992
Cat. A - Direct Overhead	44.436	39.615	38.954
Total Direct Support	172.755	143.341	140.946
Total Support - Mission Sustaining Programs	172.755	143.341	140.946
USA/UFM Practice (memo)	165.700	135.940	133.670
<u>Category B--Community Support</u>			
B.1 Programs			
B.1.1 Community Programs	5.453	4.341	4.269
B.2 Programs			
B.2.1 Cable and/or Community Television	0.000	0.000	0.000
B.2.2 Recreation Information, Tickets, Tours and Travel Services	3.165	2.520	2.478
B.2.3 Recreational Swimming	4.413	3.514	3.455
B.3 Programs			
B.3.1 Directed Outdoor Recreation	17.191	13.687	13.458
B.3.2 Outdoor Recreation Equipment Checkout	0.000	0.000	0.000
B.3.3 Boating Program (Checkout and Lessons)	0.234	0.186	0.183
B.3.4 Camping (Primitive and/or tents)	0.144	0.114	0.112
B.3.5 Riding Stables, Government-owned or -leased	0.800	0.637	0.626

Exhibit OP-34 Appropriated Fund Support for MWR Activities
June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
<u>2020 O&M, ARMY (Continued)</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
<u>Category B--Community Support Programs</u>			
B.4 Programs			
B.4.1 Amateur Radio	0.000	0.000	0.000
B.4.2 Performing Arts (Music, Drama, and Theater)	1.751	1.394	1.371
B.4.3 Arts and Crafts Skill Development	3.980	3.169	3.116
B.4.4 Automotive Skill Development	11.473	9.134	8.982
B.4.5 Bowling (16 lanes or less)	3.831	3.050	2.999
B.5 Programs			
B.5 Sports Programs Above Intramural Level	0.567	0.452	0.444
B.6 Programs			
B.6 Techno Centers	3.492	2.780	2.734
Total Cat. B - Direct Program Operation	56.494	44.978	44.227
Cat. B - Direct Overhead	50.876	39.076	38.423
Total Direct Support	107.370	84.054	82.650
Total Funding	107.370	84.054	82.650
USA/UFM Practice (memo)	96.428	79.216	77.893
<u>Category C--Revenue-Generating Programs</u>			
C.1 Programs			
C.1.1 Military Clubs (Membership and Non-Membership)	2.342	1.846	1.833
C.1.2 Food, Beverage, and Entertainment Programs	1.178	0.938	0.923
C.2 Programs			
C.2.1 PCS Lodging	0.000	0.000	0.000
C.2.2 Recreational Lodging	1.915	1.525	1.500
C.2.3 Joint Service Facilities and/or AFRCs	0.000	0.000	0.000
C.3 Programs			
C.3.1 Flying Program	0.000	0.000	0.000
C.3.3 Rod and Gun Program	0.001	0.001	0.001
C.3.5 Horseback Riding Program and Stables	0.000	0.000	0.000

Exhibit OP-34 Appropriated Fund Support for MWR Activities
June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
<u>2020 O&M, ARMY (Continued)</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
<u>Category C--Revenue-Generating Programs</u>			
C.4 Programs			
C.4.1 Resale Programs	0.000	0.000	0.000
C.4.10 Aquatics Centers (Water Theme Parks)	0.000	0.000	0.000
C.4.11 Other Recreation/Entertainment Programs	0.376	0.299	0.294
C.4.3 Bowling (Over 16 lanes)	0.903	0.719	0.707
C.4.4 Golf	1.896	1.509	1.484
C.4.5 Marinas (resale or private boat berthing)	0.000	0.000	0.000
C.4.6 Equipment Rental (other than outdoor recreation equipment rental)	0.343	0.273	0.269
Total Cat. C - Direct Program Operation	8.954	7.110	7.011
Cat. C - Direct Overhead	27.772	24.699	24.288
Total Direct Support	36.726	31.809	31.299
Total Support - Revenue-Generating Programs	36.726	31.809	31.299
USA/UFM Practice (memo)	36.021	31.214	30.693
Military Services Exchange			
<u>Military Services Exchange - N/A</u>			
Military Services Exchange - Direct Program Operation	101.799	101.704	100.954
Military Services Exchange - Direct Overhead	0.000	0.000	0.000
Total Funding	101.799	101.704	100.954
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	126.428	146.115	121.678
Total Funding	126.428	146.115	121.678
Off Duty and Voluntary Education			
<u>Other Voluntary Education</u>			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
<u>2020 O&M, ARMY (Continued)</u>			
Off Duty and Voluntary Education (Continued)			
<u>Other Voluntary Education Programs</u>			
Other Ed Pgms - Direct Program Operation	105.208	82.890	67.870
Total Funding	105.208	82.890	67.870
<u>Tuition Assistance (without Child Development and Youth</u>			
Tuition Asst - Direct Program Operation	162.062	167.779	121.695
Total Funding	162.062	167.779	121.695
Child Development and Youth Programs			
<u>Youth Program (MWR Category)</u>			
Youth Program - Direct Program Operation	85.514	159.054	130.521
Total Funding	85.514	159.054	130.521
USA/UFM Practice (memo)	83.190	100.276	105.665
<u>Child Development Program (MWR Category)</u>			
CD1 Child Development Centers (CDC)	372.928	413.327	432.095
CD2 Family Child Care (FCC)	9.753	10.717	11.982
CD3 Supplemental Program/Resource & Referral/Other (PVV)	85.891	94.379	105.515
CD4 School Aged Care (SAC)	47.189	51.852	57.970
Total Direct Support	515.761	570.275	607.562
Child Development - Direct Overhead	9.539	8.403	9.780
Total Support - Revenue-Generating Programs	525.300	578.678	617.342
USA/UFM Practice (memo)	518.770	560.252	609.428

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
<u>2040 RDT&E, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	6.101	0.000	0.303
Total Cat. A - Direct Program Operation	6.101	0.000	0.303
Total Support - Mission Sustaining Programs	6.101	0.000	0.303
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	0.000	0.306	0.309
Total Funding	0.000	0.306	0.309
Off Duty and Voluntary Education			
<u>Other Voluntary Education</u>			
Other Ed Pgms - Direct Program Operation	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
Child Development and Youth Programs			
<u>Child Development Program (MWR Category)</u>			
CD1 Child Development Centers (CDC)	1.779	0.941	1.699
Total Support - Revenue-Generating Programs	1.779	0.941	1.699

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
<u>2050 MIL CON, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	0.000	0.000	0.000
Total Cat. A - Direct Program Operation	0.000	0.000	0.000
Total Support - Mission Sustaining Programs	0.000	0.000	0.000
Child Development and Youth Programs			
<u>Youth Program (MWR Category)</u>			
Youth Program - Direct Program Operation	0.000	45.000	0.000
Total Funding	0.000	45.000	0.000
<u>Child Development Program (MWR Category)</u>			
CD1 Child Development Centers (CDC)	40.000	90.000	82.000
Total Support - Revenue-Generating Programs	40.000	90.000	82.000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
<u>2060 NATL GD PERS, A</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category B--Community Support</u>			
B.5 Programs			
B.5 Sports Programs Above Intramural Level	5.166	5.571	5.916
Total Cat. B - Direct Program Operation	5.166	5.571	5.916
Total Funding	5.166	5.571	5.916
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	9.542	11.699	9.352
Total Funding	9.542	11.699	9.352

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
<u>2065 O&M, ARNG</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	0.000	0.000	0.000
Total Cat. A - Direct Program Operation	0.000	0.000	0.000
Total Support - Mission Sustaining Programs	0.000	0.000	0.000
<u>Category B--Community Support</u>			
B.1 Programs			
B.1.1 Community Programs	0.933	0.540	0.561
Total Cat. B - Direct Program Operation	0.933	0.540	0.561
Total Funding	0.933	0.540	0.561
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	65.611	67.790	62.776
Total Funding	65.611	67.790	62.776
Off Duty and Voluntary Education			
<u>Other Voluntary Education</u>			
Other Ed Pgms - Direct Program Operation	33.378	12.851	8.306
Total Funding	33.378	12.851	8.306
<u>Tuition Assistance (without Child Development and Youth</u>			
Tuition Asst - Direct Program Operation	57.344	37.702	57.208
Total Funding	57.344	37.702	57.208
Child Development and Youth Programs			
<u>Youth Program (MWR Category</u>			
Youth Program - Direct Program Operation	0.334	17.683	11.792
Total Funding	0.334	17.683	11.792
<u>Child Development Program (MWR Category</u>			
CD1 Child Development Centers (CDC)	2.051	2.300	2.300

Exhibit OP-34 Appropriated Fund Support for MWR Activities
June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
<u>2065 O&M, ARNG (Continued)</u>			
Child Development and Youth Programs (Continued)			
<u>Child Development Program (MWR Category B)</u>			
CD3 Supplemental Program/Resource & Referral/Other (PVV)	38.826	24.023	32.536
Total Direct Support	40.877	26.323	34.836
Total Support - Revenue-Generating Programs	40.877	26.323	34.836

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
<u>2070 RES PERS, ARMY</u>			
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	13.525	12.630	13.032
Total Funding	13.525	12.630	13.032

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
<u>2080 O&M, ARMY RES</u>			
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	14.895	26.082	19.995
Total Funding	14.895	26.082	19.995
Off Duty and Voluntary Education			
<u>Other Voluntary Education</u>			
Other Ed Pgms - Direct Program Operation	13.513	4.675	4.697
Total Funding	13.513	4.675	4.697
<u>Tuition Assistance (without Child Development and Youth</u>			
Tuition Asst - Direct Program Operation	16.489	15.422	26.203
Total Funding	16.489	15.422	26.203
Child Development and Youth Programs			
<u>Youth Program (MWR Category)</u>			
Youth Program - Direct Program Operation	0.894	0.974	0.976
Total Funding	0.894	0.974	0.976
<u>Child Development Program (MWR Category)</u>			
CD3 Supplemental Program/Resource & Referral/Other (PVV)	5.280	5.554	9.418
Total Support - Revenue-Generating Programs	5.280	5.554	9.418

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
Civilian Direct FTE	64	4	0
Civilian Foreign Direct FTE	104	0	0
Civilian Foreign Indirect FTE	85	0	0
Civilian UFM/USA FTE	1481	1481	1481
Total Civilians	1734	1485	1481
<u>Category B--Community Support</u>			
Civilian Direct FTE	2	0	0
Civilian UFM/USA FTE	863	863	863
Total Civilians	865	863	863
<u>Category C--Revenue-Generating Programs</u>			
Civilian UFM/USA FTE	105	105	105
Total Civilians	105	105	105
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Civilian Direct FTE	1317	1060	879
Civilian Foreign Direct FTE	3	1	1
Civilian Foreign Indirect FTE	19	18	18
Total Civilians	1339	1079	898
Child Development and Youth Programs			
<u>Youth Program (MWR Category)</u>			
Civilian UFM/USA FTE	557	557	557
Total Civilians	557	557	557
<u>Child Development Program (MWR Category)</u>			
Civilian Direct FTE			
CD1 Child Development Centers	63	1	0
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other (PVV)	0	0	0
CD4 School Aged Care (SAC)	0	0	0
Total Civilian Direct FTE	63	1	0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
Child Development and Youth Programs (Continued)			
<u>Child Development Program (MWR Category B)</u>			
Civilian Foreign Direct FTE			
CD1 Child Development Centers	1	0	0
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other (PVV)	0	0	0
CD4 School Aged Care (SAC)	0	0	0
Total Civilian Foreign Direct FTE	1	0	0
Civilian Foreign Indirect FTE			
CD1 Child Development Centers	15	0	0
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other (PVV)	0	0	0
CD4 School Aged Care (SAC)	0	0	0
Total Civilian Foreign Indirect FTE	15	0	0
Civilian UFM/USA FTE			
CD1 Child Development Centers	1527	1527	1527
CD2 Family Child Care (FCC)	33	33	33
CD3 Supplemental Program/Resource & Referral/Other (PVV)	41	41	41
CD4 School Aged Care (SAC)	268	268	268
Total Civilian UFM/USA FTE	1869	1869	1869
Total Civilians	1948	1870	1869

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Advisory and Assistance Services
(\$ in Thousands)

	<u>FY 2024</u> <u>Actuals</u>	<u>FY 2025</u> <u>Enacted</u>	<u>FY 2026</u> <u>Estimate</u>
I. Management & Professional Support Services			
FFRDC Work	7,543	7,648	6,558
Non-FFRDC Work	2,860,813	2,059,368	1,753,306
Subtotal	2,868,356	2,067,016	1,759,864
II. Studies, Analysis & Evaluations			
FFRDC Work	423,023	200,304	161,960
Non-FFRDC Work	3,543	7,348	5,942
Subtotal	426,566	207,652	167,902
III. Engineering & Technical Services			
FFRDC Work	35,303	35,028	26,843
Non-FFRDC Work	867,744	492,222	377,811
Subtotal	903,047	527,250	404,654
IV. Training & Leadership			
FFRDC Work	0	0	0
Non-FFRDC Work	64,295	101,948	55,124
Subtotal	64,295	101,948	55,124
TOTAL	4,262,264	2,903,866	2,387,544
FFRDC Work	465,869	242,980	195,361
Non-FFRDC Work	3,796,395	2,660,886	2,192,183
Reimbursable	0	0	0

Notes:

*FFRDC (Federally Funded Research and Development Centers), in Studies, Analysis & Evaluations have been adjusted due to Commitment Item distinction between FFRDC and Non-FFRDC. FY 2024, FY 2025 & FY 2026 figures include BASE and Overseas Operations.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Advisory and Assistance Services
(\$ in Thousands)

Explanation of Funding Changes:

The Department of the Army PB-15 Exhibit depicts estimated requirements for Advisory and Assistance Services (A&AS). The purpose of the exhibit is to provide Congress with estimates for A&AS. These services enhance, assist, or improve the ability of government employees to make decisions on governmental processes, programs, and systems. This exhibit provides aggregated information for A&AS as defined by the House Conference Report of the Strom Thurmond National Defense Authorization Act for Fiscal Year 1999, SEC. 911. The exhibit includes an Army summary with Appropriation level of detail.

A&AS is defined in terms of four reporting categories: Management and Professional Support Services; Studies, Analyses and Evaluations; Engineering and Technical Services; and Training and Leadership Development. The definitions for these categories are:

Management and Professional Support Services: Obligations for contractual services that provide business and operational support, assistance, advice, or training for efficient and effective management, and operation of organizations, activities, or systems. These services are closely related to the basic responsibilities and mission of the organization. They include efforts that support or contribute to improved organization or program management, logistics management, project monitoring and reporting, data collection, budgeting, accounting, performance auditing, and administrative/technical support for conferences and training programs. These services are used to review and assess existing managerial policies and organizations; develop alternative procedures, organizations, and policies; and to examine alternative applications of technologies. Examples of Management and Professional Support Services include contracts to provide for programmatic and logistical support, project management support, analysis and integration, safety, reset/sustainment/fielding, system testing support, depot support, training support, systems engineering and integration, and development associated with the current and emerging systems.

Studies, Analyses, and Evaluations: Obligations for contractual services to provide organized, analytic assessments to understand or evaluate complex issues to improve policy development, decision-making, management, or administration, that result in decisions or recommendations. Those services may include databases, models, methodologies, and related software in support of a study, analysis, or evaluation.

Engineering and Technical Services: Obligations for contractual services that take the form of advice, assistance, training, or hands-on training necessary to maintain and operate fielded weapon systems, equipment, and components (including software when applicable) at design or required levels of effectiveness. Included in this category are engineering and technical services to provide technical expertise in the areas of advance system concepts, technology integration, and system engineering support/materials consistent with technology insertion plans and programs; and engineering and technical support in the areas of system engineering, software engineering, test and evaluation, data management, system safety and environmental initiatives.

Training and Leadership Development: Obligations for advisory and assistance services contracts for training costs associated with basic, intermediate and advanced training requirements essential to the growth of employees and organizations that are funded via contracts from non-Federal sources. Included in this category are professional development training and tuition that advances the mission of the agency/organization and services contracts that train staff to achieve efficient and effective management and operation of organizations, activities, or systems.

Decrease between 2025 and 2026 is to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Advisory and Assistance Services
(\$ in Thousands)

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Major Department of Defense Headquarters Activities
(\$ in Thousands)

Category	FY 2024			FY 2025			FY 2026		
	Military End Strength	Civilian FTEs	Obligation Amount (\$K)	Military End Strength	Civilian FTEs	Obligation Amount (\$K)	Military End Strength	Civilian FTEs	Obligation Amount (\$K)
DoD Headquarters	2,236	2,356	\$649,095	2,144	2,331	\$600,756	2,157	1,902	\$513,590
Combatant Command (CCMD) Headquarters	1,319	824	\$168,784	1,322	876	\$172,772	1,320	790	\$196,420
Major Command (MAJCOM) Headquarters	538	1,799	\$380,726	524	1,754	\$395,003	525	1,491	\$325,319
Component Headquarters	2,183	967	\$272,016	2,177	884	\$220,586	2,122	701	\$169,752
Defensewide Headquarters	92	146	\$0	105	145	\$0	254	139	\$0
DoD Direct Report Headquarters	784	1,779	\$406,835	622	1,826	\$400,131	611	1,604	\$348,182
CCMD Direct Report Headquarters	68	37	\$10,127	78	80	\$6,545	10	16	\$4,740
MAJCOM Direct Report Headquarters	29	69	\$20,990	36	180	\$27,664	152	312	\$41,853
Total Summary	7,249	7,977	\$1,908,573	7,008	8,076	\$1,823,457	7,151	6,955	\$1,599,856

Data above includes all Army Major Headquarters Activities (all appropriations) and includes both direct and reimbursable manpower

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

ARMY COMMAND AND GENERAL STAFF COLLEGE

I. Narrative Description:

The U.S. Army Command and General Staff Colleges (USACGSC) as part of Army University, supports Army Leader Development and Education and Professional Military Education, provides a stable beacon for the future. USACGSC executes professional military education programs through its three schools: the Command and General Staff School, the School of Advanced Military Studies, and the School for Command Preparation all at Fort Leavenworth, Kansas; and its four satellite campuses at Fort Belvoir, Virginia, Fort Gregg-Adams, Virginia, Fort Eisenhower, Georgia, and Redstone Arsenal, Alabama. USACGSC ensures the professional vitality of the US Army's corps of officers by preparing them to transition from today's contemporary operating environment to tomorrow's joint, interagency, and multinational operations. USACGSC replicates that operational environment in the classroom and is therefore more than an "Army" school; but is a joint, interagency, and multinational college with international officers, sister service and interagency students and faculty. The School of Advanced Military Studies (SAMS) educates the future leaders of our Armed Forces, our Allies, and other U.S. government agencies at the graduate level to be agile and adaptive leaders who think critically at the strategic and operational levels to solve complex ambiguous problems. School for Command Preparation (SCP) organizes, administers, and conducts preparation courses for battalion and brigade level command selectees, as well as noncommissioned officers chosen to serve as Command Sergeants Major.

II. Description of Operations Financed:

The USACGSC includes funding and manpower for the Intermediate Level Education (ILE) 44 weeks and three days resident course. In addition, resources support the satellite campuses where the ILE common core curriculum (13.3 weeks) is provided. At completion of the common core, the Officer enrolls in either their Functional Area follow-on course or the ILE Distance Education Advanced Operations Course. Graduates of the ILE resident, ILE satellite and follow-on course, and/or the ILE Distance Education program meet requirements for Joint Professional Military Education Phase 1 level certification.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

III. Financial Summary (\$ in Thousands):

		FY 2025			
	<u>FY 2024</u>	<u>Budget</u>	<u>Current</u>	<u>FY 2026</u>	<u>FY 2025/2026</u>
	<u>Actuals</u>	<u>Request</u>	<u>Enacted</u>	<u>Estimate</u>	<u>Change</u>
Mission (OMA)	83,038	84,848	84,848	81,800	-3,048
Base Operations					
Military Personnel	791	819	819	819	0
O&M	26,558	24,235	24,235	24,235	0
Military Personnel					
School Personnel	85,027	89,767	89,767	89,767	0
Total Direct Program	195,414	199,669	199,669	196,621	-3,048
Total Reimbursable Program	2,600	2,668	2,668	2,738	70
Total Direct and Reimbursable	198,014	202,337	202,337	199,359	-2,978

Description of Changes:

Decrease in funding net from FY25 to FY26 based on increased funding for CGSC, along with Executive Order Compliance – Travel Reduction, Advisory and Assistance Services Contracts Reduction, and Civilian FTEs Reductions (ASL Directed).

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

IV. Performance Criteria and Evaluation:

	<u>FY 2024 Actuals</u>	<u>FY 2025 Enacted</u>	<u>FY 2026 Estimate</u>	<u>FY 2025/2026 Change</u>
Direct Funded				
Student Input	8,919	8,760	8,810	50
Student Load	1,344	1,481	1,488	7
Graduates	8,919	8,760	8,810	50
Reimbursable Funded				
Student Input	122	130	130	0
Student Load	101	107	107	0
Graduates	122	130	130	0
Average Cost per Student Load (\$000)	145	135	132	-3

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

V. Personnel Summary: (excludes students)

		FY 2025			
	FY 2024	Budget	FY 2025	FY 2026	FY 2025/2026
	<u>Actuals</u>	<u>Request</u>	<u>Enacted</u>	<u>Estimate</u>	<u>Change</u>
Military End Strength (Total)	346	346	346	346	0
Officers	329	329	329	329	0
Enlisted	17	17	17	17	0
Military Average Strength (Total)	323	306	346	346	0
Officers	306	289	329	329	0
Enlisted	17	17	17	17	0
Civilian End Strength (Total)	548	537	537	480	-57
U.S. Direct Hire	548	537	537	480	-57
Civilian FTEs (Total)	523	525	525	468	-57
U.S. Direct Hire	523	525	525	468	-57

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

ARMY MANAGMENT STAFF COLLEGE

I. Narrative Description:

Army Management Staff College (AMSC): The AMSC, or Civilian Education System, supports the leader development of the Army Civilian Corps inclusive of Reserve and Guard through the instruction of the following courses: Foundation Course, Basic Course, Intermediate Course, Advanced Course, Continuing Education for Senior Leaders (CESL) Course, Action Officer Development Course (AODC), Supervisor Development Course (SDC), Manager Development Course (MDC), and the SDC-Executive Course (SDC-EX) Distance Learning (DL).

II. Description of Operations Financed:

Requirements include costs associated with the following courses taught at the AMSC: Foundation Course (DL/Online, 44.5 hours), Basic Course (DL portion is self-paced not to exceed (NTE) 6 months and Resident portion is 2 weeks), Intermediate Course (DL portion is self-paced NTE 6 months and Resident portion is 3 weeks), Advanced Course (DL portion is self-paced NTE 6 months and Resident portion is 4 weeks), Continuing Education for Senior Leaders (CESL) Course (DL/Resident), Action Officer Development Course (AODC) (DL/Online, 12 hours), Supervisor Development Course (SDC) (DL/Online, 39 hours), Manager Development Course (MDC) (DL/Online, 10 hours), and the SDC-Executive Course (SDC-EX) DL (DL/Online, 12 hours). Costs include civilian pay, facilities support, travel, per diem, lodging, printing, supplies, and contract costs.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

III. Financial Summary (\$ in Thousands):

		FY 2025			
	FY 2024	Budget	Current	FY 2026	FY 2025/2026
	<u>Actuals</u>	<u>Request</u>	<u>Enacted</u>	<u>Estimate</u>	<u>Change</u>
Mission (OMA)	18,899	19,314	19,314	12,967	-6,347
Base Operations					
Military Personnel	79	83	83	83	0
O&M	2,699	2,463	2,463	2,463	0
Military Personnel					
School Personnel	1,473	1,565	1,565	1,565	0
Total Direct Program	23,150	23,425	23,425	17,078	-6,347
Total Reimbursable Program	0	0	0	0	0
Total Direct and Reimbursable	23,150	23,425	23,425	17,078	-6,347

Description of Changes:

Decrease in funding from FY25 to FY26 is the realignment to pay for Combat Advisor Training Course, along with Executive Order Compliance – Travel Reduction, Advisory and Assistance Services Contracts Reduction, and Civilian FTEs Reductions (ASL Directed).

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

IV. Performance Criteria and Evaluation:

	<u>FY 2024 Actuals</u>	<u>FY 2025 Enacted</u>	<u>FY 2026 Estimate</u>	<u>FY 2025/2026 Change</u>
Direct Funded				
Student Input	3,292	5,122	3,906	-1,216
Student Load	212	341	257	-84
Graduates	3,292	5,122	3,906	-1,216
Reimbursable Funded				
Student Input	0	0	0	0
Student Load	0	0	0	0
Graduates	0	0	0	0
 Average Cost per Student Load (\$000)	 109	 69	 66	 -2

Notes:

Student load decrease based on addressing training backlog for Army Civilian supervisors.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

V. Personnel Summary:

		FY 2025			
	FY 2024	Budget	FY 2025	FY 2026	FY 2025/2026
	<u>Actuals</u>	<u>Request</u>	<u>Enacted</u>	<u>Estimate</u>	<u>Change</u>
Military End Strength (Total)	7	7	7	7	0
Officers	7	7	7	7	0
Enlisted	0	0	0	0	0
Military Average Strength (Total)	7	7	7	7	0
Officers	7	7	7	7	0
Enlisted	0	0	0	0	0
Civilian End Strength (Total)	95	97	97	70	-27
U.S. Direct Hire	95	97	97	70	-27
Civilian FTEs (Total)	93	95	95	68	-27
U.S. Direct Hire	93	95	95	68	-27

Notes:

Decrease in Civilian End Strength and FTEs as the result of Civilian Reductions (ASL Directed)

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

ARMY SERGEANTS MAJOR ACADEMY

I. Narrative Description:

The U.S. Army Sergeants Major Academy (USASMA) is located on Biggs Army Airfield at Fort Bliss, Texas, and serves as the U.S. Army Training and Doctrine Command (TRADOC) lead and Executive Agent for the Noncommissioned Officer Education System. It is the senior enlisted leader professional development institution for the Army's Noncommissioned Officers and ensures quality training, education, and professional development for the Noncommissioned Officer Corps.

II. Description of Operations Financed:

Resources the core operating costs for the USASMA, which is the Army's lead for the Noncommissioned Officer Education System (NCOES). Provides resources for the development of NCOES courses and execution of the Sergeants Major Course, both resident (41 weeks) and nonresident, and spouses training. Resources the NCO Journal and implements Joint-Enlisted Professional Military Education.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

III. Financial Summary (\$ in Thousands):

		FY 2025			
	FY 2024	Budget	Current	FY 2026	FY 2025/2026
	<u>Actuals</u>	<u>Request</u>	<u>Enacted</u>	<u>Estimate</u>	<u>Change</u>
Mission (OMA)	15,365	18,008	18,008	16,624	-1,384
Base Operations					
Military Personnel	77	77	77	77	0
O&M	2,591	2,658	2,658	2,727	69
Military Personnel					
School Personnel	28,444	29,856	29,856	29,856	0
Total Direct Program	46,477	50,599	50,599	49,284	-1,315
Total Reimbursable Program	1,244	1,244	1,244	1,244	0
Total Direct and Reimbursable	47,721	51,843	51,843	50,528	-1,315

Description of Changes:

Decrease in funding from FY25 to FY26 is the result of Executive Order Compliance – Travel Reduction, Advisory and Assistance Services Contracts Reduction, and Civilian FTEs Reductions (ASL Directed).

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

IV. Performance Criteria and Evaluation:

	<u>FY 2024 Actuals</u>	<u>FY 2025 Enacted</u>	<u>FY 2026 Estimate</u>	<u>FY 2025/2026 Change</u>
Direct Funded				
Student Input	2,270	2,719	2,390	-329
Student Load	574	719	608	-111
Graduates	2,234	2,677	2,352	-325
Reimbursable Funded				
Student Input	66	80	80	0
Student Load	53	65	65	0
Graduates	63	77	77	0
Average Cost per Student Load (\$000)	81	70	81	11

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

V. Personnel Summary:

		FY 2025			
	FY 2024	Budget	FY 2025	FY 2026	FY 2025/2026
	<u>Actuals</u>	<u>Request</u>	<u>Enacted</u>	<u>Estimate</u>	<u>Change</u>
Military End Strength (Total)	201	201	201	201	0
Officers	0	0	0	0	0
Enlisted	201	201	201	201	0
Military Average Strength (Total)	201	201	201	201	0
Officers	0	0	0	0	0
Enlisted	201	201	201	201	0
Civilian End Strength (Total)	111	105	105	93	-12
U.S. Direct Hire	111	105	105	93	-12
Civilian FTEs (Total)	103	100	100	88	-12
U.S. Direct Hire	103	100	100	88	-12

Notes:

Decrease in Civilian End Strength and FTEs as the result of Civilian Reductions (ASL Directed).

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

ARMY WAR COLLEGE

I. Narrative Description:

The U.S. Army War College (USAWC), a Middle States Commission on Higher Education accredited graduate level institution, located in Carlisle, Pennsylvania, is the Army's Senior Service School. It provides professional development education for selected officers, Department of Defense civilians, interagency, and international leaders to prepare them for the responsibilities of strategic leadership in a joint, interagency, intergovernmental, and multinational environment. The Army War College educates current and future leaders on the development and employment of land power; supports the operational and institutional force; conducts and publishes research to influence thought on national security and military strategy; and supports the Army's strategic communication efforts. USAWC offers a one-year resident program and a two-year non-resident program, both of which result in the award of a Master of Strategic Studies degree and Senior Service College credit. Graduates of the resident program meet requirements for Joint Professional Military Education (JPME) Phase II level certification and graduates of the Distance Education Program meet the requirements for JPME I level certification, with some graduates also receiving JPME II level certification. At the request of the Chief of Staff of the Army, USAWC also offers a portfolio of short duration executive education courses to provide General Officers, Senior Colonels and Command Sergeants Major developmental opportunities to bridge the strategic education gap identified in the Review of Education, Training, and Assignments for Leaders study.

II. Description of Operations Financed:

The USAWC includes funding and manpower for the Resident Education Program (40 weeks), the Distance Education Program (two years, with two 2-week sessions in-residence each year), and several other long and short courses (i.e., Senior Service College Fellows, Strategic Art Program (FA59), Joint Force Land Component Command Course, Defense Strategy Course, Joint Flag Officer Warfighting Course, General Officer Courses, etc.). USAWC is responsible for funding the Army Strategic Education Program which executes and oversees all General Officer education for all Army components. Additionally, USAWC operations include funding for the Center for Strategic Leadership and Development, and the US Army War College Press and Strategic Studies Institute and the Army Senior Leader Education Program.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

III. Financial Summary (\$ in Thousands):

		FY 2025			
	FY 2024	Budget	Current	FY 2026	FY 2025/2026
	<u>Actuals</u>	<u>Request</u>	<u>Enacted</u>	<u>Estimate</u>	<u>Change</u>
Mission (OMA)	52,316	56,222	56,222	50,707	-5,515
Base Operations					
Military Personnel	388	419	419	431	12
O&M	9,632	7,028	7,028	7,133	105
Military Personnel					
School Personnel	27,998	29,286	29,286	29,870	584
Total Direct Program	90,334	92,955	92,955	88,141	-4,814
Total Reimbursable Program	2,867	2,800	2,800	2,800	0
Total Direct and Reimbursable	93,201	95,755	95,755	90,941	-4,814

Description of Changes:

Change due to reduction in civilian authorized strength and applicable civilian pay and other operating cost reductions.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

IV. Performance Criteria and Evaluation:

	<u>FY 2024 Actuals</u>	<u>FY 2025 Enacted</u>	<u>FY 2026 Estimate</u>	<u>FY 2025/2026 Change</u>
Direct Funded				
Student Input	2,684	3,184	3,490	306
Student Load	376	454	458	4
Graduates	2,682	3,182	3,488	306
Reimbursable Funded				
Student Input	135	229	239	10
Student Load	70	82	83	1
Graduates	134	229	239	10
 Average Cost per Student Load (\$000)	 240	 205	 192	 -12

Notes:
Increase in student load is due to the addition of the Theater Army Staff and Wargame Designer courses in FY26.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

V. Personnel Summary:

		FY 2025			
	FY 2024	Budget	FY 2025	FY 2026	FY 2025/2026
	<u>Actuals</u>	<u>Request</u>	<u>Enacted</u>	<u>Estimate</u>	<u>Change</u>
Military End Strength (Total)	105	104	104	104	0
Officers	88	92	92	92	0
Enlisted	17	12	12	12	0
Military Average Strength (Total)	89	106	106	106	0
Officers	74	92	92	92	0
Enlisted	15	14	14	14	0
Civilian End Strength (Total)	259	252	252	226	-26
U.S. Direct Hire	259	252	252	226	-26
Civilian FTEs (Total)	251	237	237	211	-26
U.S. Direct Hire	251	237	237	211	-26

Notes:

Civilian FTE reduction due to HQDA directed civilian reduction.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

Exhibit PB-28 Explanation of Changes:

Environmental Quality
Appropriation: OMA
ACTIVE

Changes in FY 2025 – FY 2026:

Compliance: Funding increases overall for PFAS remediation under Compliance-Related Cleanup.

Pollution Prevention: Overall funding has no significant changes and supports Army environmental priorities.

Conservation: Overall funding decreases due to changes in Army funding priorities and personnel reductions.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

Exhibit PB-28 Explanation of Changes:

Environmental Quality
Appropriation: OMNG
ARMY NATIONAL GUARD

Changes in FY 2025 – FY 2026:

Compliance: Overall funding is increasing for PFAS remediation under Compliance-Related Cleanup.

Pollution Prevention: Overall funding has no significant changes and supports Army environmental priorities.

Conservation: Overall funding has no significant changes. Minor changes are driven by Army funding priorities and personnel reductions within respective programs.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

Exhibit PB-28 Explanation of Changes:

Environmental Quality
Appropriation: OMAR
ARMY RESERVES

Changes in FY 2025 – FY 2026:

Compliance: Overall funding has no significant changes.

Pollution Prevention: Overall funding has no significant changes.

Conservation: Overall funding has no significant changes.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

Exhibit PB-28 Explanation of Changes:

Environmental Quality
Appropriation: RDT&E
ACTIVE

Changes in FY 2025 – FY 2026:

Kwajalein Atoll: Overall funding remains steady and has no significant changes.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

Exhibit PB-28 Explanation of Changes:

Environmental Quality
Appropriation: DWCF(AWCF)
ACTIVE

Army Working Capital Fund (AWCF) data is a projection of Army Materiel Command's estimated execution for environmental requirements.

Changes in FY 2025 – FY 2026:

Compliance: Funding increases overall due to changes in Army funding priorities and Compliance-Related Cleanup.

Pollution Prevention: Overall funding has no significant changes and supports Army environmental priorities.

Conservation: Funding decreases overall due to changes in Army funding priorities and personnel reductions.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	10.405	8.940	11.583
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	6.937	5.960	7.723
Geospatial Information Systems (GIS) and Information Technology (IT)	2.708	2.326	3.014
Multi-Program Management	14.524	12.479	16.169
Total Compliance Cross-Cutting Programs	24.169	20.766	26.906
<u>Compliance Manpower</u>			
Compliance Manpower	56.069	59.216	43.835
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	8.927	7.670	9.937
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	25.340	45.154	71.090
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	25.340	45.154	71.090
<u>Planning</u>			
Environmental Impact Analysis	2.381	2.046	2.651
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	59.569	51.180	66.313
Solid Waste (RCRA - D)	2.631	2.260	2.929
USTs (RCRA - I)	0.385	0.331	0.429
Total Storage and Disposal	62.585	53.772	69.671
<u>Toxic Substances</u>			
Controlled Substances	0.316	0.272	0.352
EPCRA Reporting (TRI and Tier I&II)	2.508	2.155	2.792
Total Toxic Substances	2.824	2.427	3.144

Exhibit PB-28 Funds Budgeted for Environmental Quality
June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	25.746	22.120	28.661
Spill Prevention and Response/ASTs	4.062	3.490	4.521
Stormwater	22.659	19.468	25.225
Wastewater	1.979	1.700	2.203
Total Water	54.446	46.778	60.610
Total Compliance	247.146	246.767	299.427
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	4.882	7.108	5.362
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	1.179	0.742	2.350
Total Pollution Prevention	6.061	7.850	7.712
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	13.029	8.675	10.256
Tribal Consultation/ Repatriation	4.232	2.818	3.331
Total Archaeology	17.261	11.493	13.587
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	1.808	1.204	1.423
<u>Conservation Manpower</u>			
Cultural Resources Manpower	20.705	22.940	18.744
Natural Resources Manpower	26.620	29.494	24.100
Total Conservation Manpower	47.325	52.434	42.844
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	4.878	3.248	3.840

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active (Continued)			
<u>Domestic (Continued)</u>			
Conservation (Continued)			
<u>Historic Structures</u>			
Historic Built Environment	5.867	3.907	4.618
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	14.294	9.518	11.251
<u>Listed and At-Risk Species</u>			
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	32.528	21.659	25.604
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	6.721	2.091	2.472
<u>Wetlands</u>			
Wetlands	5.550	3.696	4.369
Total Conservation	136.231	109.248	110.008
Total Domestic	389.439	363.865	417.147

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active (Continued)			
<u>Foreign</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.464	0.398	0.516
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	1.657	1.424	1.845
Geospatial Information Systems (GIS) and Information Technology (IT)	0.605	0.520	0.673
Multi-Program Management	3.078	2.644	3.426
Total Compliance Cross-Cutting Programs	5.340	4.588	5.945
<u>Compliance Manpower</u>			
Compliance Manpower	18.690	19.739	14.612
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.370	0.318	0.412
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.000	0.000	0.000
Overseas Remediation	6.335	11.288	17.773
Total Compliance Related Cleanup	6.335	11.288	17.773
<u>Planning</u>			
Environmental Impact Analysis	0.000	0.000	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	9.152	7.863	10.188
Solid Waste (RCRA - D)	0.155	0.133	0.173
USTs (RCRA - I)	0.000	0.000	0.000
Total Storage and Disposal	9.307	7.997	10.361
<u>Toxic Substances</u>			
Controlled Substances	0.040	0.035	0.045
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000
Total Toxic Substances	0.040	0.035	0.045

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active (Continued)			
<u>Foreign (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	0.753	0.647	0.838
Spill Prevention and Response/ASTs	0.947	0.813	1.054
Stormwater	2.488	2.137	2.769
Wastewater	0.579	0.498	0.645
Total Water	4.766	4.095	5.306
Total Compliance	45.313	48.458	54.969
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.862	1.254	0.946
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
Total Pollution Prevention	0.862	1.254	0.946
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.000	0.000	0.000
Tribal Consultation/ Repatriation	0.000	0.000	0.000
Total Archaeology	0.000	0.000	0.000
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.307	0.205	0.242
<u>Conservation Manpower</u>			
Cultural Resources Manpower	5.916	6.554	5.356
Natural Resources Manpower	5.916	6.554	5.356
Total Conservation Manpower	11.831	13.108	10.711
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.451	0.301	0.355

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active (Continued)			
<u>Foreign (Continued)</u>			
Conservation (Continued)			
<u>Historic Structures</u>			
Historic Built Environment	0.000	0.000	0.000
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	1.408	0.938	1.109
<u>Listed and At-Risk Species</u>			
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	2.668	1.777	2.100
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.072	0.048	0.057
<u>Wetlands</u>			
Wetlands	0.000	0.000	0.000
Total Conservation	16.739	16.376	14.574
Total Foreign	62.913	66.088	70.489

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	292.459	295.225	354.396
Pollution Prevention	6.923	9.104	8.658
Conservation	152.970	125.624	124.582
Total	452.352	429.953	487.636
 Location Totals			
Domestic	389.439	363.865	417.147
Foreign	62.913	66.088	70.489
Total	452.352	429.953	487.636

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Guard			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.914	0.916	0.977
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	2.015	2.019	2.152
Geospatial Information Systems (GIS) and Information Technology (IT)	1.501	1.504	1.604
Multi-Program Management	1.027	1.029	1.097
Total Compliance Cross-Cutting Programs	4.544	4.552	4.853
<u>Compliance Manpower</u>			
Compliance Manpower	49.650	53.469	60.477
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	3.392	3.398	3.623
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	27.253	24.414	24.912
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	27.253	24.414	24.912
<u>Planning</u>			
Environmental Impact Analysis	0.228	0.229	0.244
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	8.117	8.131	8.669
Solid Waste (RCRA - D)	0.393	0.393	0.420
USTs (RCRA - I)	0.032	0.032	0.034
Total Storage and Disposal	8.542	8.557	9.123
<u>Toxic Substances</u>			
Controlled Substances	0.042	0.042	0.045
EPCRA Reporting (TRI and Tier I&II)	1.135	1.137	1.212
Total Toxic Substances	1.177	1.179	1.257

Exhibit PB-28 Funds Budgeted for Environmental Quality
June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Guard (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	2.024	2.027	2.161
Spill Prevention and Response/ASTs	2.373	2.377	2.535
Stormwater	2.596	2.600	2.773
Wastewater	0.483	0.484	0.516
Total Water	7.476	7.489	7.985
Total Compliance	103.176	104.202	113.450
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	1.948	2.716	2.774
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
Total Pollution Prevention	1.948	2.716	2.774
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	2.683	2.372	1.005
Tribal Consultation/ Repatriation	1.539	1.361	0.576
Total Archaeology	4.222	3.733	1.581
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.586	0.518	0.220
<u>Conservation Manpower</u>			
Cultural Resources Manpower	7.802	8.395	8.670
Natural Resources Manpower	19.034	20.570	22.728
Total Conservation Manpower	26.836	28.965	31.397
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.546	0.483	0.205

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Guard (Continued)			
<u>Domestic (Continued)</u>			
Conservation (Continued)			
<u>Historic Structures</u>			
Historic Built Environment	2.075	1.835	0.777
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	4.553	4.025	1.705
<u>Listed and At-Risk Species</u>			
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	3.805	3.364	1.425
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.382	0.338	0.143
<u>Wetlands</u>			
Wetlands	1.245	1.101	0.466
Total Conservation	44.251	44.362	37.919
Total Domestic	149.375	151.280	154.143

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Guard (Summary)			
Environmental Activity Cost Type Totals			
Compliance	103.176	104.202	113.450
Pollution Prevention	1.948	2.716	2.774
Conservation	44.251	44.362	37.919
Total	149.375	151.280	154.143
 Location Totals			
Domestic	149.375	151.280	154.143
Foreign	0.000	0.000	0.000
Total	149.375	151.280	154.143

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Reserve			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	4.524	4.465	4.433
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	2.894	2.856	2.836
Geospatial Information Systems (GIS) and Information Technology (IT)	0.717	0.708	0.703
Multi-Program Management	0.117	0.115	0.115
Total Compliance Cross-Cutting Programs	3.728	3.680	3.653
<u>Compliance Manpower</u>			
Compliance Manpower	2.826	3.821	3.178
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	1.584	1.563	1.552
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.240	0.224	0.228
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	0.240	0.224	0.228
<u>Planning</u>			
Environmental Impact Analysis	1.990	1.964	1.949
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	3.807	3.757	3.730
Solid Waste (RCRA - D)	0.137	0.136	0.135
USTs (RCRA - I)	0.033	0.032	0.032
Total Storage and Disposal	3.977	3.925	3.897
<u>Toxic Substances</u>			
Controlled Substances	0.023	0.022	0.022
EPCRA Reporting (TRI and Tier I&II)	0.540	0.533	0.529
Total Toxic Substances	0.563	0.556	0.552

Exhibit PB-28 Funds Budgeted for Environmental Quality
June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Reserve (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	1.263	1.246	1.237
Spill Prevention and Response/ASTs	0.616	0.608	0.604
Stormwater	3.125	3.084	3.062
Wastewater	2.453	2.421	2.404
Total Water	7.456	7.360	7.307
Total Compliance	26.887	27.557	26.748
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	1.300	0.863	0.744
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.167	1.125	1.133
Total Pollution Prevention	1.467	1.988	1.877
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	1.386	1.098	1.074
Tribal Consultation/ Repatriation	0.852	0.675	0.661
Total Archaeology	2.238	1.773	1.735
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.222	0.176	0.172
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.590	0.824	0.663
Natural Resources Manpower	0.884	1.237	0.994
Total Conservation Manpower	1.474	2.061	1.657
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	2.425	1.921	1.880

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Reserve (Continued)			
<u>Domestic (Continued)</u>			
Conservation (Continued)			
<u>Historic Structures</u>			
Historic Built Environment	1.254	0.993	0.972
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	1.852	1.467	1.435
<u>Listed and At-Risk Species</u>			
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	2.510	1.988	1.946
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.351	0.278	0.272
<u>Wetlands</u>			
Wetlands	0.318	0.252	0.247
Total Conservation	12.644	10.909	10.315
Total Domestic	40.998	40.454	38.940

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Reserve (Summary)			
Environmental Activity Cost Type Totals			
Compliance	26.887	27.557	26.748
Pollution Prevention	1.467	1.988	1.877
Conservation	12.644	10.909	10.315
Total	40.998	40.454	38.940
 Location Totals			
Domestic	40.998	40.454	38.940
Foreign	0.000	0.000	0.000
Total	40.998	40.454	38.940

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

RDT&E	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active			
<u>Foreign</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.104	0.084	0.098
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.087	0.069	0.081
Geospatial Information Systems (GIS) and Information Technology (IT)	0.029	0.023	0.027
Multi-Program Management	0.006	0.005	0.006
Total Compliance Cross-Cutting Programs	0.122	0.097	0.114
<u>Compliance Manpower</u>			
Compliance Manpower	0.825	0.660	0.771
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.004	0.003	0.004
<u>Planning</u>			
Environmental Impact Analysis	0.401	0.321	0.375
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.432	0.346	0.404
Solid Waste (RCRA - D)	0.000	0.000	0.000
USTs (RCRA - I)	0.000	0.000	0.000
Total Storage and Disposal	0.432	0.346	0.404
<u>Toxic Substances</u>			
Controlled Substances	0.005	0.004	0.004
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000
Total Toxic Substances	0.005	0.004	0.004

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

RDT&E	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active (Continued)			
<u>Foreign (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	0.083	0.066	0.077
Spill Prevention and Response/ASTs	0.055	0.044	0.052
Stormwater	0.033	0.027	0.031
Wastewater	0.090	0.072	0.085
Total Water	0.261	0.209	0.244
Total Compliance	2.155	1.725	2.015
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.086	0.069	0.080
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.026	0.021	0.024
Total Pollution Prevention	0.112	0.089	0.104
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.000	0.000	0.000
Tribal Consultation/ Repatriation	0.000	0.000	0.000
Total Archaeology	0.000	0.000	0.000
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.016	0.013	0.015
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.257	0.206	0.240
Natural Resources Manpower	0.386	0.309	0.360
Total Conservation Manpower	0.643	0.514	0.601
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.026	0.021	0.024

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

RDT&E	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active (Continued)			
<u>Foreign (Continued)</u>			
Conservation (Continued)			
<u>Historic Structures</u>			
Historic Built Environment	0.000	0.000	0.000
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.033	0.026	0.030
<u>Listed and At-Risk Species</u>			
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	0.122	0.098	0.114
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.000	0.000	0.000
<u>Wetlands</u>			
Wetlands	0.000	0.000	0.000
Total Conservation	0.840	0.672	0.785
Total Foreign	3.106	2.486	2.904

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

RDT&E	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	2.155	1.725	2.015
Pollution Prevention	0.112	0.089	0.104
Conservation	0.840	0.672	0.785
Total	3.106	2.486	2.904
 Location Totals			
Domestic	0.000	0.000	0.000
Foreign	3.106	2.486	2.904
Total	3.106	2.486	2.904

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

REV & MGT FNDS	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	1.655	1.766	1.876
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	1.765	1.883	2.000
Geospatial Information Systems (GIS) and Information Technology (IT)	0.761	0.813	0.863
Multi-Program Management	1.827	1.949	2.070
Total Compliance Cross-Cutting Programs	4.353	4.645	4.933
<u>Compliance Manpower</u>			
Compliance Manpower	16.091	17.171	18.238
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	1.634	1.744	1.852
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	8.706	9.290	9.868
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	8.706	9.290	9.868
<u>Planning</u>			
Environmental Impact Analysis	0.544	0.580	0.616
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	11.097	11.842	12.577
Solid Waste (RCRA - D)	0.476	0.508	0.540
USTs (RCRA - I)	0.054	0.058	0.061
Total Storage and Disposal	11.627	12.407	13.178
<u>Toxic Substances</u>			
Controlled Substances	0.056	0.059	0.063
EPCRA Reporting (TRI and Tier I&II)	0.594	0.634	0.673
Total Toxic Substances	0.649	0.693	0.736

Exhibit PB-28 Funds Budgeted for Environmental Quality
June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

REV & MGT FNDS	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	3.231	3.448	3.662
Spill Prevention and Response/ASTs	1.126	1.202	1.277
Stormwater	4.348	4.639	4.928
Wastewater	0.700	0.747	0.793
Total Water	9.404	10.036	10.659
Total Compliance	54.663	58.332	61.956
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	4.284	4.273	4.312
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	1.395	1.391	1.404
Total Pollution Prevention	5.679	5.664	5.716
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.100	0.094	0.072
Tribal Consultation/ Repatriation	0.042	0.040	0.030
Total Archaeology	0.142	0.134	0.102
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.017	0.016	0.012
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.247	0.232	0.177
Natural Resources Manpower	0.399	0.375	0.286
Total Conservation Manpower	0.646	0.607	0.462
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.041	0.039	0.029

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

REV & MGT FNDS	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active (Continued)			
<u>Domestic (Continued)</u>			
Conservation (Continued)			
<u>Historic Structures</u>			
Historic Built Environment	0.055	0.052	0.039
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.133	0.125	0.095
<u>Listed and At-Risk Species</u>			
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	0.228	0.214	0.163
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.021	0.020	0.015
<u>Wetlands</u>			
Wetlands	0.041	0.039	0.030
Total Conservation	1.325	1.245	0.948
Total Domestic	61.668	65.242	68.620

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

REV & MGT FNDS	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	54.663	58.332	61.956
Pollution Prevention	5.679	5.664	5.716
Conservation	1.325	1.245	0.948
Total	61.668	65.242	68.620
 Location Totals			
Domestic	61.668	65.242	68.620
Foreign	0.000	0.000	0.000
Total	61.668	65.242	68.620
<hr/>			
ARMY TOTALS			
Environmental Activity Cost Type Totals			
Compliance	479.340	487.040	558.565
Pollution Prevention	16.129	19.562	19.129
Conservation	212.030	182.812	174.549
Total	707.499	689.415	752.243
 Location Totals			
Domestic	641.480	620.840	678.850
Foreign	66.019	68.574	73.393
Total	707.499	689.415	752.243

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2024 FTEs	178,120	8,000	9,813	195,933
FY 2025 FTEs	177,864	7,834	9,422	195,120
FY 2026 FTEs	156,035	7,683	9,436	173,154

<u>FY 2024 Summary</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Operation & Maintenance, Army (OMA)	101,460	7,875	9,460	118,795
Direct	90,851	7,696	6,289	104,836
Reimbursable	10,609	179	3,171	13,959
Operation & Maintenance, Army Reserve (OMAR)	10,578	0	0	10,578
Direct	10,560	0	0	10,560
Reimbursable	18	0	0	18
Operation & Maintenance, Army National Guard (OMNG)	27,494	0	0	27,494
Direct	27,470	0	0	27,470
Reimbursable	24	0	0	24
RDT&E, Army (RDTE)	18,826	4	5	18,835
Direct	3,386	4		3,390
Reimbursable	15,440		5	15,445
Military Construction, Army (MCA)	500	46	186	732
Direct	0	0		0
Reimbursable	500	46	186	732

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

<u>FY 2024 Summary</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Family Housing Operation and Maintenance, Army (AFHO)	424	75	157	656
Direct	424	75	157	656
Reimbursable				0
Chemical Agents & Munitions Destruction, Defense (CHMD)	69	0	0	69
Direct	69			69
Reimbursable				0
Defense Working Capital Funds, Army (AWCF)	18,566	0	0	18,566
Direct				0
Reimbursable	18,566			18,566
Salaries & Expense, Cemeterial Expenses, Army (ANC)	203	0	0	203
Direct	203			203
Reimbursable				0
Advance, Foreign Military Sales, Funds Appropriat (AFMS)	0	0	0	0
Direct				0
Reimbursable				0
RDT&E, Defense-Wide (CBIR)	0	0	0	0
Direct				0
Reimbursable				0

Exhibit PB-31Q Manpower Changes in FTEs
June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

<u>FY 2024 Summary</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Defense Health Program (DHPO)	0	0	0	0
Direct				0
Reimbursable				0
Foreign Financing Program. Executive (FMFE)	0	0	0	0
Direct				0
Reimbursable				0
Defense Working Capital Funds, Air Force (FWCF)	0	0	0	0
Direct				0
Reimbursable				0
Operation and Maintenance, General, CoE, Civil (OMCE)	0	0	0	0
Direct				0
Reimbursable				0
Operation & Maintenance, Defense-wide (OMDW)	0	0	5	5
Direct				0
Reimbursable			5	5

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

<u>FY 2025 Summary</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Operation & Maintenance, Army (OMA)	99,762	7,593	9,007	116,362
Direct	90,935	7,381	5,729	104,045
Reimbursable	8,827	212	3,278	12,317
Operation & Maintenance, Army Reserve (OMAR)	10,341	0	0	10,341
Direct	10,320	0	0	10,320
Reimbursable	21	0	0	21
Operation & Maintenance, Army National Guard (OMNG)	27,311	0	0	27,311
Direct	27,311	0	0	27,311
Reimbursable	0	0	0	0
RDT&E, Army (RDTE)	17,103	5	0	17,108
Direct	3,317	5		3,322
Reimbursable	13,786			13,786
Military Construction, Army (MCA)	1,249	166	245	1,660
Direct				0
Reimbursable	1,249	166	245	1,660
Family Housing Operation and Maintenance, Army (AFHO)	404	70	170	644
Direct	404	70	170	644
Reimbursable				0

Exhibit PB-31Q Manpower Changes in FTEs
June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

<u>FY 2025 Summary</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Chemical Agents & Munitions Destruction, Defense (CHMD)	126	0	0	126
Direct	83			83
Reimbursable	43			43
 Defense Working Capital Funds, Army (AWCF)	 19,431	 0	 0	 19,431
Direct				0
Reimbursable	19,431			19,431
 Salaries & Expense, Cemeterial Expenses, Army (ANC)	 219	 0	 0	 219
Direct	219			219
Reimbursable				0
 Advance, Foreign Military Sales, Funds Appropriat (AFMS)	 0	 0	 0	 0
Direct				0
Reimbursable				0
 RDT&E, Defense-Wide (CBIR)	 0	 0	 0	 0
Direct				0
Reimbursable				0
 Defense Health Program (DHPO)	 0	 0	 0	 0
Direct				0
Reimbursable				0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

<u>FY 2025 Summary</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Foreign Financing Program. Executive (FMFE)	0	0	0	0
Direct				0
Reimbursable				0
Defense Working Capital Funds, Air Force (FWCF)	0	0	0	0
Direct				0
Reimbursable				0
Operation and Maintenance, General, CoE, Civil (OMCE)	0	0	0	0
Direct				0
Reimbursable				0
Operation & Maintenance, Defense-wide (OMDW)	1,918	0	0	1,918
Direct				0
Reimbursable	1,918			1,918

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

<u>FY 2026 Summary</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Operation & Maintenance, Army (OMA)	87,044	7,442	9,022	103,508
Direct	79,439	7,336	5,749	92,524
Reimbursable	7,605	106	3,273	10,984
 Operation & Maintenance, Army Reserve (OMAR)	 9,907	 0	 0	 9,907
Direct	9,886	0	0	9,886
Reimbursable	21	0	0	21
 Operation & Maintenance, Army National Guard (OMNG)	 26,688	 0	 0	 26,688
Direct	26,688	0	0	26,688
Reimbursable	0	0	0	0
 RDT&E, Army (RDTE)	 14,267	 5	 0	 14,272
Direct	5,647	5		5,652
Reimbursable	8,620			8,620
 Military Construction, Army (MCA)	 1,249	 166	 245	 1,660
Direct				0
Reimbursable	1,249	166	245	1,660
 Family Housing Operation and Maintenance, Army (AFHO)	 290	 70	 169	 529
Direct	290	70	169	529
Reimbursable				0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

<u>FY 2026 Summary</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Chemical Agents & Munitions Destruction, Defense (CHMD)	28	0	0	28
Direct	28			28
Reimbursable				0
Defense Working Capital Funds, Army (AWCF)	16,343	0	0	16,343
Direct				0
Reimbursable	16,343			16,343
Salaries & Expense, Cemeterial Expenses, Army (ANC)	219	0	0	219
Direct	219			219
Reimbursable				0
Advance, Foreign Military Sales, Funds Appropriat (AFMS)	0	0	0	0
Direct				0
Reimbursable				0
RDT&E, Defense-Wide (CBIR)	0	0	0	0
Direct				0
Reimbursable				0
Defense Health Program (DHPO)	0	0	0	0
Direct				0
Reimbursable				0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

<u>FY 2026 Summary</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Foreign Financing Program. Executive (FMFE)	0	0	0	0
Direct				0
Reimbursable				0
Defense Working Capital Funds, Air Force (FWCF)	0	0	0	0
Direct				0
Reimbursable				0
Operation and Maintenance, General, CoE, Civil (OMCE)	0	0	0	0
Direct				0
Reimbursable				0
Operation & Maintenance, Defense-wide (OMDW)	0	0	0	0
Direct				0
Reimbursable				0

Footnote:

This exhibit includes the FY 2024, FY 2025, and FY 2026 Overseas Operations Costs Budget Request for civilian FTEs accounted for in the Base Budget Request.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Revenue from Leasing Out Department of Defense Assets
(\$ in Thousands)

	<u>FY 2024</u> <u>Actual</u>	<u>FY 2025</u> <u>Estimate</u>	<u>FY 2026</u> <u>Estimate</u>
Operation and Maintenance, Army	\$7,880.0	\$8,932.1	\$7,558.0

Source: Active Army Outgrants – Schedule 34 Reports, June 5, 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Proceeds From Disposal of Department of Defense Assets
(\$ in Thousands)

Operation and Maintenance, Army

		<u>FY 2024</u> <u>Actual</u>	<u>FY 2025</u> <u>Estimate</u>	<u>FY 2026</u> <u>Estimate</u>
Sale 5188		2,483.09	3,765.00	0.00
Sunflower Army Ammunition Plant, KS				
Twin Cities Army Ammunition Plant, MN				
	Total	<u>2,483.09</u>	<u>3,765.00</u>	<u>0.00</u>
Lease 5189		0.00	0.00	0.00
	Total	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Grand Total	<u>2,483.09</u>	<u>3,765.00</u>	<u>0.00</u>

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2024 TOA Funded	FY 2025			FY 2026 TOA Funded	FY 2026 TOA Required	FY 2026 % Funded
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded			
Operation and Maintenance, Army	Aircraft	Aircraft and Engine Accessories and Components		2,970	2,462	3,029	81%	-	3,090	0%
			ACE PROGRAM - AFM-EAST							
			ACE PROGRAM - AFM-WEST	1,735	1,479	1,479	100%	-	1,509	0%
			AVIATION OVERWATER EQUIPMENT	-	895	895	100%	-	0	
			CONTRACT MAINTENANCE SPT - AFM-EAST	311	459	459	100%	-	486	0%
			CONTRACT MAINTENANCE SPT - AFM-WEST	330	306	306	100%	-	312	0%
			CORROSION COE FUNDING	770	779	779	100%	-	795	0%
			GFP - AFM-EAST	-	180	180	100%	-	180	0%
			GFP - AFM-WEST	-	120	120	100%	-	120	0%
			LOG SPT DATA	-	755	755	100%	-	770	0%
			TRACTOR,WHEELED,AIR	347	-	0		-	0	
				6,461	7,436	8,003	93%	-	7,262	0%
		Aircraft and Engine Accessories and Components Total								
	Armament	Armament Total	FIXTURE BORESIGHT PORTABLE: YAH-64A	-	2,110	2,110	100%	-	2,255	0%
				-	2,110	2,110	100%	-	2,255	0%
	Basic Aircraft		CH-47F IMPROVED CARGO HELICOPTER:	-	-	0			34,755	0%
			DATA ANALYSIS CONTR	51	-	0		-	0	
			FEDS - GOLD ENGINE REPAIR T55	-	51	51	100%	-	77	0%
			HELICOPTER ADVANCE ATTACK AH-64E:	-	6,019	6,019	100%		40,775	0%
			HELICOPTER UTILITY: UH-60L	12,169	28,205	11,366	248%	-	0	
			HELICOPTER,SEARCH A	2,775	-	0		-	0	
			HELICOPTER,UTILITY	243,389	-	0		-	0	
			HELICOPTER: ATTACK AH-64D	-	6,021	6,021	100%	-	0	
			UH60 L TO V RECAP			247,468	0%		0	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2024			FY 2025			FY 2026		
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			UH-60 LTOV RECAP (OVER & ABOVE)			8,424	0%		0			
			UH60M OCM	-	-	0			154,481	0%		
	Basic Aircraft			258,384	40,297	279,351	14%	-	230,087	0%		
	Total											
	Electronics and Communications Equipment			-	55	55	100%	-	0			
			AN/FPN-68A (PAR2020)									
			AN/GSH-72	-	26	26	100%	-	0			
			COMMAND SYSTEM: TACTICAL AN/TSQ-221	-	855	855	100%	323	992	33%		
			COMMUNICATION SYSTEM: TACTICAL TERMINAL CONTROL SYSTEM (TTCS)	-	279	702	40%	647	2,523	26%		
			COMMUNICATIONS SYSTEM	-	56	56	100%	-	0			
			DISCRIMINATOR SYSTEM	-	576	1,520	38%	-	0			
			RADAR TRACK	-								
			INSTRUMENTAL LANDING SYSTEM	-	632	632	100%	-	0			
				-	21	43	50%	-	0			
			NAS VOICE RECORDER(NVRP)	-								
			RADAR SET	-	137	495	28%	-	0			
				-	2,639	4,385	60%	970	3,515	28%		
	Electronics and Communications Equipment Total											
	Other											
			AIB DEPOT SUPPORT	-	501	501	100%	-	0			
			DEPOT FIELD TEAM	6,704	2,471	2,471	100%		4,390	0%		
			DEPOT FIELD TEAM-RUCKER	-	2,286	2,286	100%	-	0			
			DFT SUPPORT HH-60M 13-20593	70	-	0		-	0			
			WHEELER									
			ENGINE,AIRCRAFT,TUR	122	-	0		-	0			
			FEDS - GOLD ENGINE REPAIR T701	-	81	81	100%	-	119	0%		
			GUIDED MISSILE SURFACE ATTACK DUMMY: (HELLFIRE)	-	299	299	100%	-	203	0%		
			GUIDED MISSILE TRAINING M36: (HELLFIRE)	-	57	57	100%	-	0			
			GUIDED MISSILE,SURF	304	-	0		-	0			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2024	FY 2025			FY 2026		
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
	Other Total Software		INFORMATION AND COO	2,568	-	0		-	0	
			LAUNCHER GUIDED MISSILE:	-	353	353	100%	-	0	
			LongbowHellfire XM299							
			MOBILE TOWER SYSTEM:	-	962	962	100%	356	1,704	21%
			(MOTS)							
			RADAR SET: AN/FPN-67			843	0%		1,036	0%
			RADAR SET: AN/TPN31	-	2,126	6,650	32%	1,331	11,455	12%
			RESET (EDI)			0			361	0%
			ROCKET POD,298 MILL	1,790	-	0		-	0	
			SATELLITE COMMUNICATIONS	-	5,910	5,910	100%	-	6,127	0%
			SET: AN/USC-28(V)							
			TAGM DTIC FIELD AND			919	0%		673	0%
			READINESS							
			TAGM FLD & READINESS TECH			51	0%		0	
			MTL							
			TAGM GSA LEASE	-	65	65	100%	-	66	0%
			TRUCK,CARGO	554	-	0		-	0	
				12,112	15,111	21,448	70%	1,687	26,135	6%
				543	338	390	87%	-	0	
				6,803	5,261	9,071	58%	91	5,356	2%
				946	1,946	2,552	76%	39	1,870	2%
				2,239	-	0		-	0	
				610	519	1,073	48%	530	530	100%
				2,710	3,264	5,254	62%	414	2,284	18%
				868	635	1,876	34%	517	517	100%
				1,150	-	0		-	0	
				2,337	-	0		-	0	
				-	1,954	9,169	21%	104	1,746	6%
				2,273	3,429	5,404	63%	130	2,973	4%
				2,097	1,913	2,804	68%	404	1,673	24%
				8,509	2,769	5,000	55%	269	2,812	10%
				1,702	1,439	2,294	63%	1,443	1,443	100%
				-	727	1,437	51%	693	693	100%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Dollars in Thousands		FY 2024 TOA Funded	FY 2025			FY 2026 TOA Funded	FY 2026 TOA Required	% Funded
	Activity Type	Maintenance Type		TOA Funded	TOA Required	% Funded			
Aircraft Total All Other Items Not Identified	N/A		UAS SHADOW TRAINER	4,177	1,330	5,460	24%	-	0
			UAS SUAS	1,636	1,382	2,547	54%	-	0
			UH-60V	4,141	3,444	9,750	35%	-	0
			Software Total	79,996	43,322	130,340	33%	6,145	33,640
				993	305	305	100%	-	0
			Support Equipment						
			GENERIC: AIRCRAFT NITROGEN GENERATOR (GANG)						
			POWER UNIT AUXILIARY: AVIATION MULTI-OUTPUT GTED (AGPU)	3,392	2,331	2,331	100%	-	0
			TEST STAND ENGINE: SEMITRAILER -MTD ACFT	400	1,954	1,954	100%	-	2,091
			DIAGNOSTICS FLEX ENG						
			TESTER: PITOT AND STATIC	578	1,362	1,362	100%	-	1,159
			SYSTEMSTS-4463/P						
			Support Equipment Total	5,363	5,951	5,951	100%	-	3,250
			Aircraft Total	362,316	116,866	451,587	26%	8,802	306,145
			All Other Items	55	-	0		-	0
			Not Identified						
			[UKR] M109A6 FSR SUPPORT (U)						
			[UKR] M777A2 BII KITS (U)	721	-	0		-	0
			ARMY-ADDM-SERV-BDRF ADM	1,306	-	0		-	0
			SUPPORT P						
			ARMY-ADDM-SERV-BDRF	329	-	0		-	0
			PARTS-AM U						
			CONTAINERIZED,SHOWE	203	-	0		-	0
				17	-	0		-	0
			COUNTER ELECTRONIC						
			DIGITAL READOUT: AN/USM-459						
			JW CDE DCRF COTS PPE 2ND	6	-	0		-	0
			ISSUES						
			JW CDE DCRF COTS PPE 2ND	29	-	0		-	0
			RECEIPTS - (P)						
			JW CDE DCRF COTS PPE 2ND	40	-	0		-	0
			SURV (P)						
				556	-	0		-	0
			LAUNCHER GRENADE						
			ARMAMENT SUBSYSTEM: M257						
			MOBILE INTEGRATED R	7,000	-	0		-	0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2024 TOA Funded	FY 2025			FY 2026		
Appropriation	Activity Type	Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			MPVS FY24 SDO (P)	1,000	-	0		-	0	
			MULTI-TEMPERATURE REFRIGERATE CONTAINER SYSTEM: MTRCS	2,093	-	0		-	0	
				53	-	0		-	0	
			PSS-T LARGE & PSS-T MED (U) ROUGH TERRAIN CONTAINER HANDLER (RTCH): KALMAR RT240	4,810	-	0		-	0	
			TEST SET RADIO FREQUENCY POWER: AN/USM-491	24	-	0		-	0	
			TRAILER,CARGO	1,740	-	0		-	0	
			TRAVEL-FT.CARSON-WIRE HARNESS - (P)	19	-	0		-	0	
			TRAVEL-KAISERSLAUTERN- BRADLEY - (U)	316	-	0		-	0	
			TRUCK PALLETIZED (LHS): M1120A4	926	-	0		-	0	
			TRUCK WRECKER: M984A4	1,360	-	0		-	0	
			N/A Total	22,600	-	0		-	0	
			All Other Items Not Identified Total	22,600	-	0		-	0	
			Automotive Equipment	65	-	0		-	0	
			Other	24,146	-	0		-	0	
			BRIDGE FIXED: RAPIDLY							
			FIGHTING VEHICLE: FULL TRACKED INFANTRY (IFV) M2A3 M1000 SEMITRAILER,TANK TR			1,821	0%		0	
				-	-	208	0%		9,912	0%
			M1070A1 HET TRUCK, TRACTOR M1075A1 TRUCK, PALET			0			1,648	0%
						0			1,235	0%
			M1076A1 TRAILER PALLETIZED M1120A4 W/ECHU TRUCK PALLETIZED LHS			0			1,176	0%
			M1300 TRUCK, TRACTOR M1302 TRAILER,TANK TRANSP	-	2,081	2,081	100%	-	0	
						728	0%		0	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands		FY 2024 TOA Funded	FY 2025			FY 2026 TOA Funded	FY 2026 TOA Required	% Funded
Appropriation	Activity Type		TOA Funded	TOA Required	% Funded			
				0			1,001	0%
		-	43	52	82%	-	162	0%
				9,137	0%		0	
		-	58	8,739	1%	-	0	
				0			1,886	0%
				0			1,375	0%
				384	0%		0	
				0			12,038	0%
				440	0%		778	0%
				0			825	0%
				402	0%		0	
		1,502	-	428	0%	-	2,773	0%
				0			2,006	0%
				666	0%		4,253	0%
		1,364	-	0		-	250	0%
				0			669	0%
		83	-	0		-	0	
		109	-	0		-	0	
				0			3,297	0%
	Other Total	27,268	2,182	25,086	9%	-	45,283	0%
Automotive		27,268	2,182	25,086	9%	-	45,283	0%
Equipment Total								
		-	-	0			15,000	0%
				0			19,760	0%
				0			34,760	0%
		-	-	0		-	0	
			114	179	64%	-	0	
				0		-	0	
		956	-	0		-	0	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Dollars in Thousands		FY 2024 TOA Funded	FY 2025				FY 2026		
	Activity Type	Maintenance Type		TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
		AMPV	5,764	5,449	10,471	52%		-	0	
		AMPV GVOS	497	-	0			-	0	
		ASABS	154	52	209	25%		53	53	100%
		ASSAULT BREACHER VEHICLE: (ABV)	-	1,001	1,169	86%		1,001	1,006	100%
		BRADLEY A3 SOFTWARE LOADER/VERIFIER	282	-	0			-	0	
		BRADLEY DSESTS	240	-	0			538	538	100%
		BRADLEY PPSS A2	6,334	5,073	11,190	45%		313	6,313	5%
		BRADLEY PPSS A3	7,526	-	0			-	0	
		BRADLEY PPSS A4	1,625	1,711	1,716	100%		313	1,816	17%
		BRIDGE ARMOR VEH LAUNCH SCISSOR TY: CL 60 ALUM 60 FT LG OF SPAN	-	1,283	1,536	84%		103	1,386	7%
		CHEMICAL BIOLOGICAL MASS SPECTROMETER BLOCK II	381	234	605	39%		238	238	100%
		CHEMICAL-BIOLOGICAL PROTECTIVE SHELTER (CBPS) M8E1	909	-	0			-	0	
		CHMICL BIOLOGICL PROTECTIVE SHLTR: (CBPS ELECTRIC)	-	694	1,458	48%		955	955	100%
		COMMON ROBOTIC SYSTEM (HEAVY) [CRSI(H)]	2,279	1,356	5,264	26%		391	1,595	25%
		COMMON ROBOTIC SYSTEM (INDIVIDUAL) [CRSI(I)]	2,162	1,229	5,103	24%		1,738	1,738	100%
		DISMOUNTED XM150/XM151 120MM MORTAR FC SYS	3,476	1,573	4,445	35%		1,618	1,618	100%
		DOD ABIS - BDMS	2,388	-	0			-	0	
		DRSKO	454	301	846	36%		-	0	
		DS VIPER PPSS	1,182	1,245	1,315	95%		313	1,523	21%
		EARLY ENTRY FLUID DISTRIBUTION SYSTEMS (E2FDS)	950	861	1,335	64%		1,023	1,023	100%
		ELECTRONIC MAINTENANCE SYSTEM - NEXT GENERATION	2,220	1,257	1,574	80%		1,438	1,438	100%
		EODIMS	1,043	1,095	1,095	100%			1,222	0%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Dollars in Thousands		FY 2024 TOA Funded	FY 2025				FY 2026		
	Activity Type	Maintenance Type		TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
		EXPLOSIVE HAZARD PRE- DETONATION - ROLLER SOFTWARE	262	194	870	22%		249	249	100%
		FIGHTING VEHICLE: FULL TRACKED INFANTRY (IFV) M2A3	-	9,232	16,855	55%		159	11,489	1%
		GRENADIER SIGHTING SYSTEM	667	262	327	80%		264	265	100%
		HOWITZER LT TOWED: M119A3	-	4,708	9,526	49%			4,840	0%
		HOWITZER MEDIUM SELF PROPELLED:	-	11,500	17,937	64%		2,223	6,464	34%
		HOWITZER MEDIUM TOWED: M777	-	5,133	10,199	50%			5,262	0%
		IMP POS AZIMUTH DETERMINING SYS (IPADS)	167	-	0			-	0	
		INFANTRY CARRIER: VEHICLE (ICV)	-	5,447	10,462	52%			3,581	0%
		JLTV	-	2,428	2,424	100%		-	0	
		Joint Assault Bridge (JAB)	1,186	-	0			-	0	
		JOINT BIO PIONT DETECTION SYSTEM	978	737	1,601	46%		759	759	100%
		JOINT CHEMICAL AGENT DETECTOR	417	-	0			-	0	
		JOINT CHMCL AGENT: DETECTOR	-	234	534	44%		238	238	100%
		JOINT EFFECTS MODEL (JEM)	960	870	2,661	33%		911	911	100%
		JOINT PRECISION AERIAL DELIVERY SYSTEM - MAGU	4,833	-	0			-	0	
		JOINT PRECISION AIRDROP SYSTEM: (JPADS)	-	4,199	5,549	76%			4,082	0%
		JOINT WARNING AND REPORTING NETWORK (JWARN)	960	870	2,661	33%		911	911	100%
		JSLSCAD- CHEMICAL AGENT DETECTOR	735	588	1,004	59%		600	600	100%
		LETHALITY DIAGNOSTICS MAINTENANCE SUITE	705	393	1,244	32%		396	396	100%
		LHMBC CBT	533	355	794	45%		366	366	100%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2024 TOA Funded	FY 2025			FY 2026		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			LHMBC M32	4,194	2,373	5,674	42%	847	2,432	35%
			M1155A1 EPIAFS	1,781	1,148	2,287	50%	1,186	1,186	100%
			M1156 PGK	385	297	428	69%	300	300	100%
			M119A3 105MM HOWITZER	4,912	-	0		-	0	
			M119A3 HOWITZER SOFTWARE TRAINER	1,687	-	0		-	0	
			M1200 ARMORED KNIGHT	2,098	-	0		-	0	
			M153 CROWS	3,827	2,713	5,318	51%	309	2,753	11%
			M160 REMOTE CONTROLLED MINE CLEARANCE SYSTEM M160	515	634	1,323	48%	689	689	100%
			M1A2 SEP V2 ACSL TRAINER	259	-	0		-	0	
			M1A2 SEP V3 GVOS	1,700	-	0		-	0	
			M3A1 MAAWS	-	-	0		198	198	100%
			M3E1 MAAWS	256	196	262	75%	-	0	
			M7 SPIDER	1,156	1,060	1,870	57%	1,057	1,070	99%
			M777A2 155MM HOWITZER	5,367	-	0		-	0	
			M777A2 SOFTWARE TRAINER	1,687	-	0		-	0	
			M94 MUZZLE VELOCITY SYSTEM	115	-	0		-	0	
			M95/M96 MFCS	4,154	1,986	6,151	32%	853	2,042	42%
			M982 EXCALIBUR	385	262	393	67%	238	238	100%
			MAN TRANSPORTABLE ROBOTIC SYSTEM INC II	2,324	1,746	5,830	30%	548	2,083	26%
			MFCS COMPUTER BASED TRAINER	533	290	860	34%	300	300	100%
			MODULAR ACTIVE PROTECTION SYSTEM	-	7,530	8,504	89%	-	0	
			MORTAR MISSION SETTER XM701	954	420	1,494	28%	431	431	100%
			MRAP INTEGRATED BRIDGE (IB)	2,671	892	4,439	20%	1,182	1,182	100%
			MVD SW	1,023	693	2,137	32%	1,408	1,408	100%
			NABK	953	382	1,102	35%	391	391	100%
			NBCSPG	1,110	-	0		-	0	
			NEXT GEN AUTOMATIC TEST SYS (NGATS)	1,279	494	1,472	34%	507	507	100%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Dollars in Thousands		FY 2024 TOA Funded	FY 2025			FY 2026 TOA Funded	FY 2026 TOA Required	% Funded
	Activity Type	Maintenance Type		TOA Funded	TOA Required	% Funded			
				406	867	47%	-	0	
				1,315	2,829	46%	1,349	1,349	100%
				892	907	98%	626	628	100%
			511	-	0		-	0	
			380	-	0		-	0	
			3,874	-	0		-	0	
			5,401	4,903	8,908	55%		5,043	0%
			890	550	1,363	40%	555	555	100%
			953	876	1,199	73%	876	886	99%
			987	-	0		-	0	
				955	1,191	80%	970	979	99%
			4,381	-	0		-	0	
			64	65	65	100%	66	66	100%
			7,975	8,413	8,413	100%		8,985	0%
			3,832	8,300	11,865	70%		12,628	0%
			266	-	0		-	0	
			438	342	473	72%	343	346	99%
			63	54	64	84%	53	54	97%
			3,837	3,006	5,518	54%	-	0	
			7,916	-	0		-	0	
				39	196	20%	-	0	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2024	FY 2025			FY 2026		
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
		Software Total Support Equipment	TACTICAL ASSAULT KIT	-	289	287	101%	-	0	
			WEATHER APPLICATION (TAKWA)							
			TANK COMBAT FULL TRACKED: 120MM GUN M1A2	-	1,187	4,267	28%	1,022	1,022	100%
			TEST SET ELECTRONIC SYSTEMS: DIRECT SUPPORT (DESETS)	-	285	2,412	12%	-	0	
			VIRTUAL CREW TRAINER	578	-	0	-	0		
				140,890	126,673	234,526	54%	33,417	112,626	30%
				7,858	-	0	-	0		
			[ORP] M1A2 SEPV2 (U)							
			1 AD WELD FORT BLISS TX FSR SUPPORT (U)	41	-	0	-	0		
			A3 BFIST: W/FS3	6,163	-	0	-	0		
			ANTI-TANK GUIDED MISSILE VEH: (ATGM)	-	-	177	0%		97	0%
			ANTI-TANK GUIDED MISSILE: DOUBLE V HULL (ATVV)	-	-	265	0%		97	0%
			ARM,CONTROL,VEHICUL	12	-	0	-	0		
			ASSAULT BREACHER VEHICLE: (ABV)	4,298	-	0	-	57,047	0%	
			AVLB FLYING SQUAD (P)	-	537	537	100%	-	0	
			BRIDGE : HEAVY ASSAULT SCISSORING			1,656	0%		0	
			CARRIER 120 MILLIMETER MORTAR: SELF PROPELLED ARMORED			768	0%		0	
			CARRIER AMMUNITION: TRACKED VEHICLE (CATV)	-	3,394	6,788	50%	-	0	
			CARRIER PERSONNEL FULL TRACKED: ARMORED (RISE)	30,408	-	24,238	0%	-	14,493	0%
			CARRIER TRAINING DEVICE: FT OPPOSING FORCES (OPFOR SURR VEH OSV			32,901	0%		0	
				-	-	353	0%		49	0%
			COMMAND VARIANT VEH: (CV)							
			COMMANDER'S VEHICLE: DOUBL EV HULL (CVV)	-	88	353	25%		194	0%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Dollars in Thousands		FY 2024 TOA Funded	FY 2025				FY 2026		
	Activity Type	Maintenance Type		TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
		ENGINEER SQUAD VEHICLE: (ESV)	-	-	177	0%			97	0%
		ENGINEER SQUAD VEHICLE: DOUBLE V HULL (ESVV)	-	-	177	0%			15,479	0%
		FIGHTING VEHICLE: FULL TRACKED INFANTRY (IFV) M2A3	-	14,968	14,968	100%		15,545	54,294	29%
		FIRE SUPPORT VEHICLE: (FSV)	-	-	177	0%			97	0%
		FIRE SUPPORT VEHICLE: DOUBLE V HULL (FSVV)	-	88	13,196	1%			10,300	0%
		INFANTRY CARRIER VEHICLE: DOUBLE V HULL	-	-	662	0%			680	0%
		INFANTRY CARRIER: VEHICLE (ICV)	-	-	27,602	0%			728	0%
		KIT, INSTALLATION, AR	273	-	0			-	0	
		MEDICAL EVACUATION VEHICLE: (MEV)	-	-	265	0%			97	0%
		MEDICAL EVACUATION VEHICLE: DOUBLE V HULL (MEVV)	-	-	88	0%			97	0%
		MORTAR CARRIER VEHICLE: (MCV)	-	-	397	0%			97	0%
		MORTAR CARRIER VEHICLE: DOUBLE V HULL (MCVV)	-	-	353	0%			194	0%
		MOUNTED ARMORED VEHICLES	10,802	-	0			-	0	
		NUCLEAR BIO CHEM RECON VEH: (NBC RV)	568	1,331	121,830	1%		-	0	
		OPFOR SURROGATE TRAINING SYSTEMS (OSTS) MAIN: BATTLE TANK (MBT)			16,913	0%			0	
		RECONNAISSANCE VEH: (RV)			442	0%			0	
		RECOVERY VEHICLE FULL TRACKED: HEAVY M88A2	5,300	2,379	19,453	12%		-	2,974	0%
		RECOVERY VEHICLE FULL TRACKED: MEDIUM	-	2,519	7,557	33%			5,312	0%
		ROLLER MINE CLEARING: TRACK WIDTH TANK MTD	969	-	0			-	0	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2024 TOA Funded	FY 2025			FY 2026		
Appropriation	Activity Type	Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			STRYKER WELD 2.0 (P)	2,328	-	0		-	0	
			TANK COMBAT FULL TRACKED: 120MM GUN M1A2	11,788	-	0			47,989	0%
			TEST SET ELECTRONIC SYSTEMS: DIRECT SUPPORT (DESETS)	-	108	108	100%		107	0%
			TEST SET ELECTRONIC: M1A2 DSESTS	-	108	108	100%		107	0%
			TEST SET SIGHT THERMAL IMAGING SYSTEM: DIR SPT TIS (DSESTS-TIS)	-	268	268	100%		267	0%
			WHEEL AND TIRE ASSE	16	-	0		-	0	
			WHEEL DRIVE,LEFT ST	8	-	0		-	0	
		Support		80,833	25,788	292,775	9%	15,545	210,894	7%
		Equipment Total								
	Combat Vehicles			221,723	152,461	527,301	29%	48,962	358,280	14%
	Total									
	Construction		TRUCK LIFT: FORK VARIABLE	3,760	-	0		-	0	
	Equipment	Other	REACH ROUGH TERRAIN							
		Other Total		3,760	-	0		-	0	
	Construction			3,760	-	0		-	0	
	Equipment Total									
	Electronics and Communications Systems	Electronics and Communications Equipment	AN/TSQ-226 (TROJAN SPIRIT) (RCF - EUROPE)	-	-	370	0%		258	0%
			AN/TSQ-226 (TROJAN SPIRIT) (DMF EUROPE)	-	-	0		255	256	100%
			AN/TSQ-226 (TROJAN SPIRIT) (DMF FBNC)			228	0%		0	
			AN/TSQ-226 (TROJAN SPIRIT) (DMF FHTX)			210	0%		0	
			AN/TSQ-226 (TROJAN SPIRIT) (DMF JBLM)			323	0%		0	
			AN/TSQ-226 (TROJAN SPIRIT) (DMF KOREA)			246	0%		0	
			AN/TSQ-226 (TROJAN SPIRIT)	-	98	212	46%	-	0	
			AN/TSQ-226 (TROJAN SPIR							
						291	0%		884	0%
			AN/VLQ-12(V)3 (CREW DUKE V3)							

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2024	FY 2025			FY 2026			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	
			CENTER: COMMUNICATIONS OPERATIONS	923	1,234	1,234	100%		1,281	0%	
			CENTRAL OFFICE: TELEPHONE AUTOMATIC	200	-	473	0%	-	0		
			CENTRAL, COMMUNICATIONS COMMAND SYSTEM: TACTICAL	405	-	0		-	0		
			COMMAND SYSTEM: TACTICAL COMMUNICATIONS CENTRAL: AN/ASC-15E	182	-	0		-	5,649	0%	
				-	2,109	2,501	84%	-	0		
					96	0%		0			
			CPN HARVEST PROGRAM - RSC ENCRYPTION-DECRYPTION EQUIPMENT: -KGV-310B	1,653	-	0		-	413	0%	
			HTSP			2,300	0%		0		
			JOINT NODE NETWORK (JNN)	1,901	187	5,319	4%	-	680	0%	
			CENTRAL OFC TELEPHONE AUTO: AN/TTC								
			KGV-310B	-	1,133	1,133	100%	-	0		
			POWER PLANT: UTILITY (MEDIUM)	44	-	0		-	0		
			RECEIVER-TRANSMITTER	130	-	0		-	0		
			RECEIVING SET RADIO: AN/ARW-88	9,381	6,585	12,085	54%	-	0		
			SATELLITE COMMUNICATION SYSTEM: AN/TSC-156	3,453	3,949	4,074	97%	-	8,560	0%	
			SWITCHING SET, COMMUNICATIONS	330	-	0		-	0		
			TELEPHONE SECURE UNIT: VIPER PSTN	-	-	0			4	0%	
			TERMINAL: SATELLITE COMMUNICATION AN/TSC-154	3,985	1,219	5,168	24%	-	0		
				22,588	16,513	36,263	46%	255	17,983	1%	
			Electronics and Communications Equipment Total								
			End Item	AN/ASM-189 ESV DMF GERMANY	56	-	0		-	0	
				DMF LOG SUPPORT - EUROPE	104	-	0		-	0	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2024 TOA Funded	FY 2025			FY 2026 TOA Funded	FY 2026 TOA Required	FY 2026 % Funded
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded			
			DMFOCONUS - EUROPE	600	-	0		-	0	
			9K ECU 208V-RCF	-	9	9	100%	-	0	
			AN/ASM 146 - RCF	-		183	0%		0	
			AN/ASM-146 ESV DMF KOREA	89	-	0		-	0	
			AN/ASM-147 ESV DMF KOREA	51	-	0		-	0	
			AN/ASM-189 ESV DMF KOREA	13	-	0		-	0	
			AN/MRC-149A (NG SNE) NMC	-	-	3,478	0%		2,648	0%
			DEPOT MAINTENANCE	-						
			AN/MRC150A (NG POP) NMC	-	-	1,930	0%		1,471	0%
			DEPOT MAINTENANCE	-						
			AN/MS-85(V)1 (TCN-L) NMC	-		3,285	0%		0	
			DEPOT MAINTENANCE	-						
			AN/PSS-14C	-		424	0%		0	
			AN/TRC-219 (TR-T) CYCLICAL	-	130	130	100%	-	168	0%
			MAST BELT REPLACEMENT	-						
			AN/TRC-219 (TR-T) NMC DEPOT	-	-	379	0%		232	0%
			MAINTENANCE	-						
			AN/TSC-183, AN/TSC-183A CSS	619	-	6,620	0%	-	0	
			VSAT:	-						
			AN/ZPY-1A STARLITE NMC	-		3,433	0%		0	
			TECHINAL SERVICES	-						
			ASSET MANAGEMENT -	-	426	426	100%	-	0	
			EUROPE	-						
			ASSET MANAGEMENT - FT.	-	338	338	100%	-	0	
			BRAGG	-						
			ASSET MANAGEMENT - JBLM	-	338	338	100%	-	0	
				-	426	426	100%	-	0	
			ASSET MANAGEMENT - KOREA	-						
				108	-	0		-	0	
			ASSET MANAGEMENT (LABOR)	-						
				14	-	0		-	0	
			ASSET MANAGEMENT (TRAVEL)	-						
			ASSET MANAGEMENT	7	-	0		-	0	
			TRANSPORTATION	-						
			ASSET MANGEMENT	-	338	338	100%	-	0	
			CALIBRATION SET,SEC	180	-	0		-	0	
			CENTRAL COMMUNICATIONS:	5,808	4,147	8,531	49%	-	857	0%
			AN/MS-82	-						
			CENTRAL,COMMUNICATI	117	-	0		-	0	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands		FY 2024 TOA Funded	FY 2025			FY 2026 TOA Funded	FY 2026 TOA Required	FY 2026 % Funded
Appropriation	Activity Type		TOA Funded	TOA Required	% Funded			
	Maintenance Type	Weapon System						
		CLAT + FORSCOM COMPO 1	125	-	0		-	0
		CLAT (USAREUR)	-	190	190	100%	-	0
		CLAT (XVIII ABC)	-	679	679	100%	-	0
		CLAT (III CORPS)	-	679	679	100%	-	0
		CLAT (I CORPS)	-	679	679	100%	-	0
		CLAT KOREA	-	380	380	100%	-	0
		COMPUTER SYS DIGITAL:	879	2,653	2,653	100%		3,580 0%
		AN/PYQ-10(C)						
		DEPOT MAINTENANCE			586	0%		0
		FORWARD EUROPE - (USAREUR)						
		DEPOT MAINTENANCE			372	0%		0
		FORWARD FBNC (XVIII ABC)						
		DEPOT MAINTENANCE			372	0%		0
		FORWARD FHTX (III CORP)						
					586	0%		0
		DEPOT MAINTENANCE						
		FORWARD KOREA (USARPAC)						
		DEPOT MAINTENANCE	-	31	372	8%	-	0
		FORWARD JBLM (I CORP)						
		DETECTING SET: MINE AN/PSS-14	-	5	250	2%	-	0
		DMF LOG SUPPORT EUROPE (CONTRACT)	174	-	0		-	0
		DMF LOG SUPPORT KOREA (CONTRACT)	314	-	0		-	0
		DSCS TECH ASSIST	105	-	0		-	0
		ENCRYPTION DECRYPTION	155	-	0			78 0%
		EQUIPMENT KIV-7M:						
		ENCRYPTION-DECRYPTI	-	11	11	100%		11 0%
		ENHANCED MEDIUM ALTITUDE	6,491	10,437	12,774	82%	-	0
		RECONNAISSANCE:						
		SURVEILLANCE SYSTEM						
		FRA MAINTENANCE EUROPE	-	1,279	1,279	100%	-	0
		GENERATOR SET,DIESE	1,282	-	0		-	0
		LIGHTWEIGHT COUNTER	-	467	792	59%	-	0
		MORTAR RADR: AN/TPQ-50						
					78	0%		0
		MEP 831 -RCF REPLENISHMENT						

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2024			FY 2025			FY 2026		
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required
			MOBILE DEPOT MAINTENANCE EUROPE (USAREUR)			101	0%		0			
			MOBILE DEPOT MAINTENANCE FBNC (XVIII ABC)			236	0%		0			
			MOBILE DEPOT MAINTENANCE FHTX (III CORPS)			236	0%		0			
			MOBILE DEPOT MAINTENANCE JBLM (I CORPS)			236	0%		0			
			MOBILE DEPOT MAINTNENACE KOREA (USARPAC)			203	0%		0			
			MULTIMETER	25	-	0		-	0			
			NETWORK MANAGEMENT SYSTEM: AN/TSC-188			599	0%		0			
			NETWORK MANagements	132	-	0		-	0			
			NOSC-LITE NMC DEPOT MAINTENANCE			549	0%		0			
			RADAR SET: AN/FPN-67	150	-	0		-	0			
			RADAR SET: AN/TPN31	1,642	-	0		-	0			
			RADAR SYSTEM: COUNTER FIRE TARGET ACQUISITION RADAR	-	4,904	4,904	100%	-	16,441	0%		
			RADIO SET - AN PRQ-7	-	-	0			360	0%		
			RADIO TERMINAL: LINE OF SIGHT MULTI CHANNEL AN/TRC-190E(V)1	297	109	1,436	8%	-	0			
			RADIO TERMINAL: LINE OF SIGHT MULTI CHANNEL AN/TRC-190F(V)3	1,905	-	1,500	0%		929	0%		
			RANGE FINDER-TARGET DESIGNATOR: LASER AN/PED-1	-	2	75	2%	-	0			
			RCF AN/MS-85(V)1 (TCN-L)	-	507	507	100%	-	0			
			RCF AN/TSC-234(V)1 (NOSC-L)			272	0%		0			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2024 TOA Funded	FY 2025			FY 2026 TOA Funded	FY 2026 TOA Required	FY 2026 % Funded
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded			
			REKEYING CONTROLER: KOK-13/TSEC	-	8	8	100%		7	0%
			REPEATER SET,RADIO	573	-	0		-	0	
			RIGID WALL SHELTER:	202	-	0		-	0	
			COMMAND POST							
			SAFETY/LEGAL	-	19	19	100%	-	0	
			SATELLITE COMMUNICATION	2,608	68	2,714	3%	-	4,217	0%
			SUBSYSTEM:							
			SATELLITE COMMUNICATION	2,338	2,183	4,786	46%	-	0	
			SUBSYSTEM: AN/TSC-185(V)3							
			SATELLITE COMMUNICATION:	2,446	258	2,893	9%	-	2,391	0%
			SUBSYSTEM							
			SATELLITE COMMUNICATIONS	3,831	-	0		-	0	
			SET: AN/USC-28(V)							
			SEEK II TOUCHSCREEN: DATA	118	-	0		-	0	
			ENTRY DI-9/U							
			SRM MISSION 60K IECU			10	0%		0	
			SURVEILLANCE SYSTEM	-	1,122	2,245	50%	-	0	
			ELEVATED SENSOR: AN/DSY-1(V)							
			SURVEILLANCE SYSTEM	-	531	1,062	50%	-	0	
			ELEVATED SENSOR: AN/DSY-2(V)							
				26	3	16	20%	-	17	0%
			SURVEILLANCE SYSTEM:							
			SCOUT LONG RANGE AN/TAS-8							
			TEST SET AVIATORS NIGHT	-	8	38	20%		8	0%
			VISION IMAGING SYSTEM: TS-3895/UV							
			TEST SET,RADIO	85	-	0		-	0	
			TMRS2 - EUROPE	-	780	780	100%	-	0	
			TMRS2 - KOREA	-	780	780	100%	-	0	
			TRUCK CARGO: 5 TON	1,497	-	0		-	0	
			WO/WINCH							
			VIEWER,NIGHT VISION	133	-	0		-	0	
		End Item Total		35,299	34,925	79,207	44%	-	33,415	0%
		Other	COMMUNICATIONS	-	6,271	6,271	100%	-	0	
			DSCS TECH ASSIST	160	305	305	100%	-	0	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands		FY 2024 TOA Funded	FY 2025			FY 2026		
Appropriation	Activity Type		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
		52	-	0			51	0%
		141	-	0			167	0%
				2,200	0%		0	
		75	-	0		-	0	
	Other Total	428	6,576	8,776	75%	-	218	0%
	Software	685	597	715	83%	801	811	99%
		4,494	1,559	5,292	29%	437	1,643	27%
		3,244	3,463	3,900	89%		3,665	0%
		1,553	365	1,139	32%	579	579	100%
		445	467	1,403	33%	-	0	
		372	365	1,093	33%	-	0	
				0			0	
		-	16	360	4%		21	0%
		171	1,474	3,540	42%	21	1,875	1%
		-	203	1,408	14%	-	0	
				0			0	
		350	-	0		-	0	
		4,342	-	0		-	0	
		3,489	-	0		-	0	
		3,314	1,177	3,654	32%	951	951	100%
				1,738	0%		0	
		2,397	-	0		-	0	
		128	182	240	76%	-	0	
		-	507	2,077	24%	371	381	97%
		403	380	380	100%	412	412	100%
		4,611	4,815	6,682	72%		7,003	0%
		404	458	523	88%	512	513	100%
				0			0	
		486	-	0		-	0	
		2,684	714	5,912	12%	-	0	
		12,153	-	0		-	0	
		85	91	2,174	4%	-	0	
		5,280	-	0		-	0	
				2,200	0%		0	
		299	931	931	100%	906	906	100%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Dollars in Thousands		FY 2024 TOA Funded	FY 2025				FY 2026		
	Activity Type	Maintenance Type		TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
		CCE	827	1,328	1,418	94%		-	0	
		CENTAUR SYSTEM	599	672	672	100%		353	353	100%
		CHARCS	5,289	3,250	5,508	59%		996	3,023	33%
		CMWS AN/AAR-57 ALM-294	-	365	365	100%		-	0	
		CMWS AN/AAR-57; ALM-294	223	-	0			-	0	
		CNPS AN/FYQ-110	1,339	1,198	2,151	56%		781	781	100%
		COM A CO S: AN/GYQ-97A	-	-	0			25	1,335	2%
		COMMAND SYSTEM TACTICAL: AN/TYQ-155 (V)1	-	2,352	9,776	24%		193	5,328	4%
		COMMAND SYSTEM: TACTICAL	-	731	851	86%		222	222	100%
		COMMAND SYSTEM: TACTICAL AN/TSQ-221	-	1,231	1,229	100%		-	0	
		COMPUTER SYSEM: DIGITAL	-	1,823	2,181	84%		-	0	
		COMPUTER SYST DIGITAL: AN/PYQ-12	-	-	0			-	3,490	0%
		COMTER SYS DIG: AN/PSG- 14(V)1 LFED	-	1,493	2,151	69%		1,139	1,139	100%
		CPOF	2,000	-	0			-	0	
		CPP	1,422	-	0			-	0	
		CSEL			0				0	
		CSS VSAT	3,634	-	0			-	0	
		DCGS-A CAPABILITY DROP 1	3,562	4,402	4,652	95%			6,277	0%
		DCGS-A CAPABILITY DROP 2	12,262	12,579	33,899	37%		-	0	
		DCGS-A CDSS	7,063	5,778	7,281	79%			7,423	0%
		DCGS-A FIXED STORAGE	3,639	4,165	4,597	91%			4,463	0%
		DCGS-A INC 1 REL 2	54,165	41,166	72,025	57%			67,483	0%
		DCGS-A OGS	2,315	1,305	5,066	26%		-	0	
		DCGS-A OGS SIPR	3,682	336	5,230	6%		-	0	
			12,175	25,743	25,696	100%			20,220	0%
		DCGS-A SUPPORT TO TRADOC								
		DETECTION SET RADAR	-	1,109	3,586	31%		-	0	
		SIGNAL: AN/APR-39A(V)1								
		DIMS	1,279	893	893	100%		343	343	100%
		DUKE 2/3 AN/VLQ-12(V)1/3	4,409	4,088	4,088	100%		-	0	
		DUKE V4/5 AN/ULQ-35(V)4/5	-	182	3,440	5%		-	0	
		EKMS CT1	4,329	3,168	4,362	73%		813	3,527	23%
		EMARSS - G,V,M	9,542	586	13,988	4%		585	585	100%
		EMARSS ? S	557	-	0			-	0	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Dollars in Thousands		FY 2024 TOA Funded	FY 2025			FY 2026 TOA Funded	FY 2026 TOA Required	% Funded
	Activity Type	Maintenance Type		TOA Funded	TOA Required	% Funded			
		Weapon System							
		EMARSS-S	1,011	-	0		-	0	
		EMC2	1,231	1,691	1,772	95%	992	992	100%
		ENFIRE	742	402	735	55%	524	524	100%
		ENHANCED MEDIUM ALTITUDE RECONNAISSANCE: SURVEILLANCE SYSTEM	-	1,057	4,662	23%	1,066	1,066	100%
		EPLRS	410	347	347	100%	241	241	100%
		EWPMT	1,119	-	0		-	0	
		FOS	2,992	-	0		-	0	
		GBS	194	137	207	66%	-	0	
		GCCS-A	1,222	1,295	1,534	84%	-	0	
		GPS	140	-	0		126	126	100%
		GRCS	8,722	4,647	11,677	40%	-	0	
		GROUND STATION OPERATIONAL INTELLIGENCE: AN/TYQ-224B	82	731	880	83%	-	4,926	0%
		GROUND STATION TACTICAL INTELLIGENCE: AN/TSQ-179	1,396	1,850	1,850	100%	-	0	
		GSCCE	1,868	729	4,601	16%	751	751	100%
		GTC3S	912	432	859	50%	226	226	100%
		HCCC	844	472	958	49%	735	735	100%
		HMDS	873	653	3,392	19%	896	896	100%
		ICC	314	237	382	62%	347	347	100%
		IEWS LEGACY XFER	-	-	0		312	3,206	10%
		INFRASTRUCTURE/LAB OPERATIONS	64,564	96,280	96,280	100%		90,142	0%
		INTEL APPS	-	6,964	6,964	100%	-	0	
		ITN	3,043	2,567	8,139	32%	-	0	
		ITN CFSR SUPPORT	-	2,815	2,815	100%	-	0	
		JADOCS	3,733	1,063	3,069	35%	223	1,773	13%
		JBC-P	11,896	4,786	9,429	51%		6,246	0%
		JCR	2,523	1,744	1,745	100%	-	0	
		JENM	1,132	1,074	1,074	100%	399	399	100%
		JMOS	185	710	1,242	57%	474	474	100%
		JOINT NODE NETWORK (JNN) CENTRAL OFC TELEPHONE AUTO: AN/TTC	-	40,382	41,977	96%	-	0	
		JTT NG	3,020	3,392	4,500	75%	-	0	
		JTT/CIBS	366	466	466	100%	80	1,257	6%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Dollars in Thousands		FY 2024 TOA Funded	FY 2025				FY 2026		
	Activity Type	Maintenance Type		TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
		JTT-IBS	384	273	508	54%			1,352	0%
		KA-STARS	1,046	1,169	1,220	96%		-	0	
		LCMR AN/TPQ-50	1,426	-	0			-	0	
		LIGHTWEIGHT COUNTER	-	2,299	5,310	43%		1,864	1,864	100%
		MORTAR RADR: AN/TPQ-50								
		LRAS3	967	-	0			-	0	
		MANAGEMENT SYSTEM	-	-	0			617	617	100%
		BIOMETRIC AND IDENTITY: AN/TSX-4(V)1								
		MC-CS	1,951	-	0			-	0	
		MCN-AE MEG	1,492	1,632	1,661	98%		1,558	1,558	100%
		MET AN/GSC-52B(V)G	1,161	1,356	1,401	97%		10	1,409	1%
		MIDS MVT	-	46	46	100%		-	0	
		MOBILE TOWER SYSTEM: (MOTS)	-	464	594	78%		193	193	100%
		MOTS	492	-	0			-	0	
		MRFI	3,564	995	3,562	28%		83	1,492	6%
		MSCTT	256	128	147	87%		126	126	100%
		NAVIGATION SET: SATELLITE SIGNALS AN/PSN-13	-	91	516	18%		-	0	
		PAAWNS	791	768	1,395	55%		469	469	100%
		PHOENIX AN/TSC-156D	380	-	0			-	0	
		PROPHET	777	-	0			-	0	
		PTR	224	256	350	73%		280	280	100%
		PVM	501	-	0			-	0	
		RADAR SET: AN/FPN-67	-	-	0			284	284	100%
		RADAR SET: AN/TPN31	-	723	1,157	63%		-	0	
		RADAR SYSTEM: COUNTER FIRE TARGET ACQUISITION RADAR	-	2,269	10,659	21%		1,467	1,467	100%
		RADIO TERMINAL: LINE OF SIGHT MULTI CHANNEL AN/TRC- 190E(V)1	-	-	0			226	226	100%
		RFMOW	518	-	0			-	0	
		RHN	427	5,429	6,544	83%		696	5,118	14%
		RMCE	1,016	795	1,536	52%		810	810	100%
		RPTF	347	427	661	65%		149	149	100%
		R-RFIS	368	462	1,014	46%		170	170	100%
		RSCCE	568	555	1,430	39%		229	229	100%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2024 TOA Funded	FY 2025			FY 2026		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			SACE	922	2,635	2,635	100%	1,141	2,465	46%
			SATELLITE COMMUNICATION SYSTEM: AN/TSC-156	-	672	672	100%	360	360	100%
			SBS	-	572	572	100%	-	0	
			SCL	939	507	1,269	40%	96	96	100%
			SCS	799	762	762	100%	761	761	100%
			SDIN	1,821	432	593	73%	-	0	
			SGF	967	829	1,310	63%	915	915	100%
			sincgars	171	137	137	100%	145	145	100%
			SLV	1,256	1,323	1,323	100%	28	1,614	2%
			SMART-T AN/TSC-154	568	-	0		-	0	
			SSSV4			0			0	
			STARLITE AN/ZPY1	326	200	2,437	8%	252	263	96%
				-	995	1,237	80%	1,154	1,154	100%
			SURVEILLANCE SYSTEM: SCOUT LONG RANGE AN/TAS-8 T2C2	-	4,923	4,870	101%	-	0	
			TENCAP POR	1,478	1,701	10,824	16%		1,847	0%
			TERMINAL: SATELLITE COMMUNICATION AN/TSC-154	-	847	1,180	72%	553	553	100%
			TLS-BCT	-	4,712	4,712	100%	-	0	
			TNMS	2,532	1,654	1,654	100%		1,664	0%
			TNT-ATH	37,008	-	0			39,163	0%
			TNT-OTM	18,264	21,400	23,512	91%		19,596	0%
			TRANS SYSEMS TO PEO TRANSFERRING SYSTEMS	-	22,036	26,510	0%	-	0	
			UPT	43	48	48	100%	164	164	100%
			VOSS	178	-	190	0%	-	0	
			WARNING RECEIVER SYSTEM: COUNTERMEASURE AN/AAR- 57(V)1	-	-	0		445	445	100%
			WRMS	2,026	863	2,694	32%	848	848	100%
			WSOMS NETWORK	1,535	788	839	94%	357	357	100%
			WSOMS WS	628	570	570	100%	280	280	100%
	Software Total			390,357	403,372	602,285	67%	34,564	349,584	10%
	Subassemblies		CMMAND SYSTM: TACTICAL ENCRYPTION-DECRYPTION EQUIP: KG-250X	5,055	-	0		-	0	
				-	18	18	100%	-	0	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2024	FY 2025			FY 2026		
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
Electronics and Communications Systems Total	Subassemblies	Total	ENCRYPTION-DECRYPTION EQUIPMEN: KG-175D	-	151	151	100%	-	0	
			ENCRYPTION-DECRYPTION KG-250:	-	237	237	100%	-	0	
			FRACAS DATA SOFTWARE	250	-	0		-	0	
				2,000	-	0		-	0	
			MISSION SUPPORT CONTRACT (ARMY MAINTENAN							
			TELEPHONE,SECURE UN	-	4	4	100%	-	0	
			TROJAN JBLM EFFORT - RSC	25	-	0		-	0	
				7,330	410	410	100%	-	0	
				456,003	461,797	726,941	64%	34,819	401,200	9%
	General Purpose Equipment	End Item				1,380	0%		927	0%
			300K FUEL SYSTEM,SUPPLY							
			AIMING CIRCLE:			3,583	0%		3,710	0%
			ANALYZER SPECTRUM: AN/USM-677 (TEMOD)			165	0%		0	
			ASSAULT HOSELINE,SY			805	0%		771	0%
			BAILOUT PARACHUT:	-	1,941	1,941	100%		963	0%
			BREAKAWAY DIVERS AIR	-	73	73	100%		75	0%
			STORAGE SYSTEM: (BDASS)							
			BRIDGE FIXED: RAPIDLY			2,141	0%		0	
			CHAMBER RECOMPRESSION	-	170	170	100%		115	0%
			DIVERS: 100 PSI							
			CHEMICAL- BIOLOGICAL			810	0%		0	
			PROTECTIVE SHELTER (CBPS): M8							
			CONSOLIDATED SUPPORT	-	15	1,755	1%		1,714	0%
			CONTAINERIZED BTCH			260	0%		0	
			LAUNDRY: (CBL)							
			CONTAINERIZED KITCHEN: CK	27,567	-	0		-	0	
						24	0%		0	
			COUNTER ELECTRONIC							
			DIGITAL READOUT: AN/USM-459							
			DECONTAMINATING APP	-	760	760	100%	-	0	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Dollars in Thousands		FY 2024 TOA Funded	FY 2025				FY 2026		
	Activity Type	Maintenance Type		TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
					3,738	0%			0	
		DISPENSER MINE: M139 (HTLD)								
		DISTORTION ANALYZER: TS-4084/G			34	0%			0	
		FORWARD AREA REFUEL			174	0%			170	0%
		FORWARD AREA REFUELING			756	0%			1,229	0%
		SYSTEM: ADVANCED AVIATION (AAFARS)								
		FORWARD REPAIR SYST	-	-	1,952	0%			1,621	0%
		FREQUENCY SELECTIVE			31	0%			0	
		LEVELS METER: AN/USM-490								
		FUEL SYSTEM,SUPPLY			0				461	0%
		HEATER: DUCT TYPE			89	0%			0	
		PORTABLE 350K BTU								
		HOWITZER LT TOWED: M119A3	-	891	1,325	67%		-	1,557	0%
		HOWITZER MEDIUM TOWED: M777	-	-	4,323	0%			3,928	0%
		INDICATOR: OUTLET VALVE LEAKAGE	-	143	143	100%			185	0%
		INTERIOR BAY BRIDGE			312	0%			0	
		FLOATING:								
		JOINT CHMCL AGENT: DETECTOR			749	0%			0	
		JOINT PRECISION AIRDROP			194	0%			0	
		SYSTEM: (JPADS)								
		JOINT SERVICE:			756	0%			0	
		TRANSPORTABLE								
		DECONTAMINATION								
		LAUNCHER MINE CLEARING			198	0%			4,272	0%
		LINE CHARGE TRAILER								
		MOUNTING: (MICLIC)								
		LOAD HANDLING SYS (LHS):			4,880	0%			232	0%
		2000 GAL COMP WATER TANK-RACK (HIPPO)								
		MACHINE GUN 7.62			300	0%			0	
		MILLIMETER: FIXED								
					1,616	0%			0	
		MOBILE INTEGRATED R - BBIR								

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands		FY 2024 TOA Funded	FY 2025			FY 2026 TOA Funded	FY 2026 TOA Required	% Funded
Appropriation	Activity Type		TOA Funded	TOA Required	% Funded			
				571	0%		0	
				801	0%		0	
		-	1,492	2,206	68%	-	0	
				204	0%		0	
				1,432	0%		1,141	0%
				8	0%		0	
				1	0%		0	
				104	0%		0	
				268	0%		281	0%
		-	988	15,806	6%	-	22,696	0%
		-	-	0			1,621	0%
		-	-	2,845	0%		4,916	0%
				5,611	0%		0	
				39	0%		0	
				6,217	0%		11,672	0%
				181	0%		235	0%
				0			107	0%
		-	43	43	100%		47	0%
				43	0%		0	
		-	-	426	0%		481	0%
		-	12	12	100%		13	0%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2024	FY 2025			FY 2026		
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TESTER: CONSTRUCTION	-	86	86	100%		158	0%
			MATERIALS MOISTURE AND DENSITY							
			TOOL SET, SATS, BASE			401	0%		0	
			TRACTOR FL TRKD: LOW SPD T-5 TYPE II W/RIPPER			871	0%		0	
			TRACTOR FULL TRCKD LOW SPD: T5			922	0%		0	
			TRACTOR FULL TRCKD LOW SPD: T9			5,498	0%		0	
			TRACTOR,FULL TRACKE			2,114	0%		0	
			TRUCK,UTILITY	400	-	0		-	0	
			WATER DISTRIBUTIONE			0			393	0%
			WATER PURIFICATIONU			402	0%		1,290	0%
		End Item Total		27,967	6,613	82,545	8%	-	66,979	0%
			120 TON LOCOMOTIVE	-	-	0			2,055	0%
		Other	SUSTAINMENT MAINTENAN							
			120 TON MOBILE RAIL RQMT	-	1,837	1,837	100%	-	0	
				1,453	-	0		-	0	
			120 TON MOBILE RAIL RQMT (P)							
				-	-	0			5,627	0%
			120T LOCOMOTIVE OVERHAUL							
			123057000 REQUIREMENTS	-	577	579	100%	430	591	73%
			60/80 TON LOCOMOTIVE	-	1,983	1,983	100%		2,181	0%
			SUSTAINMENT MAINTEN							
			60/80 TON MOBILE RAIL RQMT (P)	2,580	-	0		-	0	
			CONTAINERIZED,SELF-CRANE: WHEEL MOUNTED	288	-	0		-	0	
			HYDRAULIC 25 TON ALL TERRAIN AT422T			195	0%		0	
			EXCAVATOR,UTILITY,C			246	0%		0	
			FORCE PROVIDER			7,508	0%		3,596	0%
			EXPEDITIONARY							
			FORCE	300	-	0		-	0	
			PROVIDER/RETROGRADE INVENTORY (U)							
			FUTURES COMMAND	-	790			-		
			GRADER,ROAD,MOTORIZ			983	0%		0	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2024	FY 2025			FY 2026			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	
General Purpose Equipment Total	Missiles	Basic Missile (Frame)	GRADER,ROAD,MOTORIZED (AIRBORNE)	-	-	328	0%	-	0		
			LAUNCHER,PRACTICE,S	-	-	185	0%	-	0		
			LOCOMOTIVE OVERHAUL	-	-	325	0%	-	0		
			LONGLEAD PARTS	-	-	-	-	-	-		
			LOCOMOTIVE,DIESEL E	-	1,639	1,639	100%	-	1,911	0%	
				-	-	145	0%	-	0		
			MK19 MACHINE GUN, GRENADE	-	-	-	-	-	-		
			SCRAPER,TRACTOR	-	-	1,042	0%	-	0		
			TRACTOR,WHEELED,IND	-	-	95	0%	-	0		
			USATA	-	-	0	-	37,556	59,624	63%	
			USATA CONTRACTS	-	2,825	2,825	100%	-	0		
			USATA LABOR	37,772	40,833	40,833	100%	-	0		
			USATA OTHER	-	9,131	15,219	60%	-	0		
			Other Total	42,394	59,615	75,966	78%	37,986	75,584	50%	
				70,361	66,228	158,511	42%	37,986	142,563	27%	
				APKWS WSS REPAIR	-	-	82	0%	-	83	0%
				ATACMS MOD MAINTENANCE M57A1 (PMC8)	-	-	160	0%	-	326	0%
				ATACMS RED TEAMS	-	-	84	0%	-	86	0%
				AVENGER DEPOT TEAM	-	-	400	0%	-	400	0%
				BMC (C3)	-	-	0	-	-	2,759	0%
				CANISTER ASSY GM : LAUNCHING ASSEMBLY: CHARGER BATTERY: PP-7309 (STINGER)	75,953	82,644	82,644	100%	-	100,565	0%
				CONTRACT ELES	-	20,571	20,571	100%	-	20,880	0%
				DEMIL RG31,PANT.RCV, BUFFALO (U)	403	-	0	-	-	0	
				ECS, 1ST BATTALLION	-	-	0	-	-	2,582	0%
				ECS, 2ND BATTALION	-	-	0	-	-	2,582	0%
				ELES CONTRACT	14,593	-	0	-	-	0	
				ENGAGEMENT CONTROL (C3)	-	8,322	8,322	100%	-	11,086	0%
				ENGAGEMENT CONTROLS	10,361	-	0	-	-	0	
				FIRE UNIT VEHICLE MOUNTED: (AVENGER)	10,853	-	6,034	0%	-	5,076	0%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2024 TOA Funded	FY 2025			FY 2026		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			FY24 TMDE LARGE SHIPMENTS	14	-	0		-	0	
			GMLRS AW IM MAINTENANCE M30A2 (HB35)	-	-	727	0%		551	0%
			GMLRS RED TEAMS	82	-	84	0%	-	86	0%
			GMLRS UNITARY IM MAINTENANCE M31A2 (HB36)	-	-	0			170	0%
			GMLRS UNITARY IM MAINTENANCE M31A2 (HB36)			283	0%		0	
			GUIDED MISSILE AND LAUNCHING ASSEMBLY	2,308	-	0		-	0	
			SURFACE ATTACK: M48							
			GUIDED MISSILE AND LAUNCHING ASSEMBLY	2,742	-	107	0%	-	163	0%
			SURFACE ATTACK: M57							
			GUIDED MISSILE ANDL	5,148	-	0		-	0	
			GUIDED MISSILE COOLANT RECHARGING UNIT: GCU-031/E (ATAS)			26	0%		0	
			GUIDED MISSILE INTERCEPT AERIAL: XM1M-104	20,982	23,805	59,334	40%		84,254	0%
			GUIDED MISSILE SURFACE ATTACK: (HELLFIRE)	242	854	1,321	65%	-	0	
			HIGH MOBILITY ARTILLERY ROCKET SYSTEM: HIMARS	12,954	-	15,926	0%	-	16,943	0%
			LAUNCHING STATION GM: SEMI TRAILER MID (PATRIOT))	23,743	13,022	13,022	100%		25,405	0%
			LAUNCHING STATION,G	6,118	-	0		-	0	
			LEAD ELES RECAP	-	15,429	15,429	100%	-	0	
			LS M903, 1ST BATTALION			0			8,225	0%
			LS M903, 2ND BATTALION			0			8,225	0%
			MEI ISSUE (U)	103	-	0		-	0	
			MEI ISSUE AKZ -9 (U)	79	-	0		-	0	
			MEI RECEIPT (U)	144	-	0		-	0	
			MEI RECEIPT AKZ-9 (U)	124	-	0		-	0	
			MEI SUB MOD ISSUE (U)	31	-	0		-	0	
			MISSILE SEGMENT ENHANCEMENT: (MSE) PAC 3	14,670	36,408	36,408	100%	-	49,836	0%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Dollars in Thousands		FY 2024 TOA Funded	FY 2025			FY 2026 TOA Funded	FY 2026 TOA Required	% Funded
	Activity Type	Maintenance Type		TOA Funded	TOA Required	% Funded			
			19,739	398	31,458	1%	-	32,452	0%
		MULTIPLE LAUNCH ROCKET SYSTEM: (MLRS) M270A1 IMPROVED LAUNCHER							
		NSPA	-	-	0			406	0%
		NSPA MAJOR ITEM	-	4,475	4,475	100%	-	4,840	0%
		PATRIOT GETS NEOF PACOM			149	0%		0	
		PATRIOT MAJOR ITEMS (SICO)	1,682	1,000	1,000	100%	-	1,946	0%
		PATRIOT MIR REPAIR	12,193	12,193	12,193	100%	-	12,559	0%
		PATRIOT NEOF SCREENING			48	0%		0	
		PATRIOT PAC-3 LAUNCHING STATION:	11,742	13,868	13,868	100%	12,385	12,564	99%
		PU800	-	515	515	100%		942	0%
		RADAR SET,SEMITRAIL	63,782	49,783	49,783	100%		73,024	0%
		ROCKET POD 298 MILLIMETER: M31A1	8,426	-	727	0%	-	382	0%
		ROCKET POD, 298MM: M30A1	600	-	161	0%	-	168	0%
		RS, 1ST BATTALLION			0			6,254	0%
		RS, 2ND BATTALLION			0			6,254	0%
		SECONDARY ISSUE AKZ-9 (U)	862	-	0		-	0	
		SECONDARY RECEIPT AKZ-9 (U)	4	-	0		-	0	
		SEMITRAILER VAN GUIDED MISSILE REPAIR PARTS: (PATRIOT)	1,924	1,780	1,780	100%		2,203	0%
		SHOP EQUIPMENT,GUID	2,958	-	0		-	0	
			-	2,600	2,600	100%	-	0	
		SHOP EQUIPMENT: GM SYSTEM							
		SHOP EQUIPMENT: GUIDED MISSILE SYSTEM	-	592	592	100%		628	0%
		SRT TEST AMRDEC	3,777	-	0		-	0	
			-	-	0			476	0%
		TAGM HELLFIRE REPAIR - BASE							
		TAGM JAGM MISSILE REPAIR - BASE	-	-	932	0%		951	0%
		TAGM RTC HF TEST SET MAINTENANCE	-	-	0			566	0%
		TEST SET, ELECTRONIC			958	0%		0	
		TEST SET,ELECTRONIC	956	-	0		-	0	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Dollars in Thousands		FY 2024 TOA Funded	FY 2025			FY 2026 TOA Funded	FY 2026 TOA Required	FY 2026 % Funded
	Activity Type	Maintenance Type		TOA Funded	TOA Required	% Funded			
			241	-	311	0%	-	0	
		TRAINER CAPTIVE FLIGHT XM67: (ATAS)	396	-	618	0%	-	0	
		TRAINING SET GUIDED MISSILE SYSTEM: M134 (STINGER)	73,665	-	0		-	0	
		UKR GP	404,595	288,259	383,151	75%	12,385	496,898	2%
	Basic Missile (Frame) Total								
	End Item	ANTENNA TRANSCEIVER GROUP: (ATG) FOR SENTINAL	4,751	-	0		-	0	
		AVENGER DEPOT TEAM	178	-	0		-	0	
		ENHANCED SENTINEL F	1,041	-	0		-	0	
		GENERATOR SET DIESEL	-	93	93	100%		208	0%
		ENGINE TM: PU-803							
		HMMWV GROUP	245	-	0		-	0	
		MCTD REPAIR	-	-	362	0%		370	0%
		MFOM COMMON TEST DE	355	-	0		-	0	
		SENTINEL DEPOT FORWARD TEAM	100	-	125	0%		155	0%
		SENTINEL FMTV GROUP	-	-	0			1,824	0%
		SENTINEL HVG	-	-	0			222	0%
		TEST SET RADIO: AN/GRM-114	36	-	0		-	0	
		TRUCK: EXPANDABLE VAN WO/WINCH	-	240			-		
	End Item Total		6,706	333	581	57%	-	2,779	0%
		AIR CON: 18000 BTU COOL 30000 BTU HEAT 208V 3PH			342	0%		0	
	Other	400HZ SPLIT PACK							
		POWER PLANT: ELEC TRAILER MOUNT-ED (EPP III)	6,188	4,896	8,279	59%		9,908	0%
	Other Total		6,188	4,896	8,621	57%		9,908	0%
	Software	ANTENNA TRANSCEIVER GROUP: (ATG) FOR SENTINAL	-	2,187	5,019	44%		2,618	0%
		ATACMS BLK IA	239	-	0		-	0	
		ATACMS MCTD	244	-	0		-	0	
		ATACMS T2K	239	-	0		-	0	
		AVENGER	1,855	-	0		-	0	
		CALSETS	592	77	890	9%	133	133	100%
		CUI	1,148	746	1,528	49%	860	860	100%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2024	FY 2025			FY 2026			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	
			FIRE UNIT VEHICLE MOUNTED: (AVENGER)	-	737	4,355	17%		1,269	0%	
			GUIDED MISSILE AND LAUNCHING ASSEMBLY SURFACE ATTACK: M57	-	285	348	82%	329	329	100%	
				-	318	348	91%	329	329	100%	
			GUIDED MISSILE LAUNCH ASSY: SURFACE ATTACK M39E1	-							
			GUN AIR DEFENSE ARTILLERY TOWED:	-	1,559	6,157	25%		1,741	0%	
			HIGH MOBILITY ARTILLERY ROCKET SYSTEM: HIMARS	-	5,656	6,869	82%		6,471	0%	
			HIMARS	3,713	-	0		-	0		
			IFTE BSTF	1,150	1,361	1,589	86%	-	0		
			ISCM-CT	3,684	1,282	4,021	32%	1,356	1,356	100%	
			LAUNCHER GUIDED MISSILE: LONGBOWHELLFIRE XM299	-	1,570	2,153	73%	259	1,745	15%	
			LPWS (C RAM)	2,834	-	0		-	0		
			M270A1	4,008	-	0		-	0		
			MLRS C2TT	26	78	325	24%	80	80	100%	
			MLRS FCPT	26	117	468	25%	119	119	100%	
			MSD V3	474	168	751	22%	87	106	83%	
			MSD V4	550	168	803	21%	87	106	83%	
			MULTI SYSTEM TPS	693	723	749	97%	1,596	1,596	100%	
			MULTIPLE LAUNCH ROCKET SYSTEM: (MLRS) M270A1	-	5,283	6,535	81%		6,094	0%	
			IMPROVED LAUNCHER NON-SYSTEM SPECIFIC	876	897	897	100%	919	919	100%	
			SENTINEL	2,472	-	0		-	0		
			STINGER	622	693	1,396	50%	717	717	100%	
			TAGM HF II	440	2,133	2,789	76%	259	2,204	12%	
			TAGM LAUNCHER TEST SETS	284	-	0		-	0		
			TAGM M299 LAUNCHER	366	-	0		-	0		
			TEMOD GPETE	204	244	403	60%	257	257	100%	
			TEST SET GUIDED MISSILE: AN/TSM-207	-	401	557	72%	438	438	100%	
				Software Total	26,736			7,826	29,487	27%	
			Missiles Total		444,225	26,682	48,950	55%	7,826	29,487	27%
						320,171	441,303	73%	20,211	539,072	4%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2024	FY 2025			FY 2026				
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
Ordnance Weapons and Munitions	End Item		COLLATERAL EQUIPMENT	2,918	-	0		-	0			
			GENERATOR SMOKE MECHANICAL: MOTORIZED FOR DUAL PURPOSE UNIT M56	920	-	0		-	0			
			HOWITZER MEDIUM TOWED: M777	3,630	-	0		-	0			
			INDICATOR: OUTLET VALVE LEAKAGE	177	-	0		-	0			
			LAUNCHER GRENADE ARMAMENT SUBSYSTEM: SCREENING RED PHOSPHO M239	155	-	0		-	0			
			TESTER LEAKAGE PROTECTIVE MASK:	460	-	0		-	0			
			End Item Total	8,259	-	0		-	0			
			Ordnance Weapons and Munitions Total	8,259	-	0		-	0			
			Ships	Continuous Maintenance	C5ISR SUSTAINMENT CURRENT FLEET	-	4,595	4,595	100%		4,854	0%
					DEPOT LEVEL LOGISTIC SUPPORT PERS.	-	627	627	100%	-	0	
					EMERG DRYDOCK	-	7,539	7,539	100%		7,281	0%
					EMERG PIERSIDE	-	4,813	4,813	100%		4,746	0%
					LANDING CRAFT MECHANIZED: 69 FT	-	1,898	1,898	100%		2,589	0%
					LANDING CRAFT UTILITY: ROLL ON ROLL OFF TYPE 245 TO 300 FT LG	-	24,970	24,970	100%		21,574	0%
	MODULAR CAUSEWAY: FERRY PHASED MAINTENANCE (PIER-SIDE)	-			2,497	2,497	100%		2,373	0%		
ROLL ON/ROLL OFF DISCHARGER FACILITY: RO/RO DF	-	-			1,925	0%		1,187	0%			
	-	20,946			20,946	100%		10,922	0%			
	-											
	-											

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2024 TOA Funded	FY 2025			FY 2026		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			SHIP SURV. ACC PERS	-	1,255	1,255	100%		1,381	0%
			SHIP SURV. CONTRACTOR	-	1,336	1,336	100%		1,403	0%
			SHIP SURV. WIB PERS	-	4,364	4,364	100%		5,281	0%
			TUG: SMALL 900 CLASS	-	2,497	2,497	100%		1,187	0%
			VESSEL LOGISTIC SUPPORT: 245 TO 300 FT LG 3000 TO 5500	-	21,328	21,328	100%		22,113	0%
			LTON CAP	-						
			WARPING TUG: WT1	-	7,491	7,491	100%		4,746	0%
		Continuous Maintenance Total		-	106,156	108,081	98%	-	91,637	0%
	Ships Total			-	106,156	108,081	98%	-	91,637	0%
Operation and Maintenance, Army Total				1,596,759	1,224,189	2,441,252	50%*	152,404	1,886,520	8%**

*The FY 2025 enactment is sufficient to fund the Army's Depot Maintenance requirements to maintain readiness.
 **The FY 2026 request for Land Forces Depot Maintenance includes \$152,404 thousand of discretionary and \$1,488,300 thousand of mandatory (reconciliation) for a total of \$1,640,704 thousand. The FY 2026 percent funded for both discretionary and mandatory is 87%.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2024 TOA Funded	FY 2025			FY 2026 TOA Funded	FY 2026 TOA Required	FY 2026 % Funded
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded			
Operation and Maintenance, Army Reserve	Aircraft	Basic Aircraft	HELICOPTER CARGO-TR (CH-47F)	1,554	1,574	3,921	40%	1,592	1,592	100%
			HELICOPTER SEARCH AND RESCUE HH-60M	-	-	928	0%	-	0	
		Support Equipment	HELICOPTER UTILITY UH-60L	1,387	697	4,122	17%	681	688	99%
			Aviation Ground Power Unit (AGPU)	101	-	0		-	0	
			AVIATION VIBRATION ANALYZER (AVA)	101	-	0		-	0	
			Generic Aircraft Nitrogen Generator (GANG)	11	-	0		-	0	
			TESTER, PITOT AND STATIC SYSTEMS (PSTS)	-	36	36	100%	-	0	
			TRACTOR WHEELED AIR (SATS)	-	262	262	100%	133	133	100%
		Armament	Aircraft Total	3,153	2,568	9,269	28%	2,406	2,413	100%
			Automotive Equipment	-	-	0		-	0	
			BED CGO FTRK DEMOUNT	-	-	0		-	2,372	0%
			HEMTT BASED WATER TENDER	-	-	0		-	527	0%
			HEWATT	-	-	0		-	0	
			SEMITRAILER LOW BED M-871A3	-	-	0		-	1,631	0%
			SEMITRAILER LOW BED: 40 TON 6 WHEEL	933	-	0		-	302	0%
			SEMITRAILER, FLAT BED: M872A3	-	-	0		-	302	0%
			TANKER, FUEL M969A2	-	-	0		-	697	0%
			TANKER, FUEL M969A3	-	-	0		-	0	
			TR CAR M1084A1P2 WO/W	-	-	1,024	0%	-	721	0%
			TRAILER M967A1	2,078	-	0		-	627	0%
			TRAILER M967A2	-	-	0		-		
			TRAILER PALLETIZED LOADING M1076	-	-	0		-		
			TRK CGO LMTV M1083A1P2	3,443	3,512	3,512	100%	3,533	2,866	123%
			WOW	-	-	-		-	-	
			TRK CGO LWB M1148A1P2	689	-	0		-	0	
			WO/WINCH	-	-	-		-	-	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2024	FY 2025			FY 2026				
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
Automotive Equipment	Other	Other	TRK CGO MTV M-1085A1P2	-	-	1,707	0%	-	1,743	0%		
			WOW									
			TRK CGO PLS M-1075A1	-	-	982	0%	-	2,396	0%		
			W/ECHU									
			TRK TACTICAL FIRE FIGHTING	-	-	0		-	1,186	0%		
			8X8 HEAVY									
			TRK TRAC 915A5	-	-	0	0%	-	475	0%		
			TRK TRAC MTV M1088A1P2	-	2,458	2,458	100%	2,507	2,507	100%		
			TRK VAN 5 TON EXPANDABLE	-	-	681	0%	-	695	0%		
			MTV M1087A1P2									
			TRK WRK M984A4 W/W	-	-	0		-	349	0%		
			TRK WRK M984A4 WOW	285	-	581	0%	-	592	0%		
			TRK WRKR MTV M1089 WOW	-	-	0		-	2,838	0%		
			TRK WRKR W/W MTV M-1089A1P2	341	-	0		-	354	0%		
			TRK, TRAC 915A3	-	2,402	2,499	96%	-	3,190	0%		
			TRUCK UTILITY ARMAMENT	-	-	0		-	4,431	0%		
			M1151A1									
			CONTRACTOR SUPPORT	12,358	11,679	12,179	96%	9,873	12,450	79%		
			Automotive Equipment Total	20,126	20,051	25,624	78%	15,913	43,251	37%		
			Combat Vehicles	Armament	CARRIER, COMMAND POST	-	1,539	1,491	103%	-	2,908	0%
					M1068							
					LIGHT ARMORED VEHICLE	3,854	1,927	1,927	100%	2,032	2,032	100%
					MEDIUM RECOVERY VECHICLE	1,889	3,870	3,855	100%	1,747	3,932	44%
			Combat Vehicles	Total	M88A1							
					STD INT CMD POST M577A3	-	-	566	0%	-	1,230	0%
						5,743	7,336	7,839	94%	3,779	10,102	37%
			Construction Equipment	Basic Vehicle	ADVANCED AVIATION	-	-	0		-	0	
FORWARD AREA REFUELING												
(AAFARS)												
ATLAS FORKLIFT 10K	-	694			3,822	18%	449	4,119	11%			
CRANE WHL 22.5T	-	1,074			1,074	100%	1,095	1,095	100%			
CRANE WHL 7 1/2 T	-	-			473	0%	-	482	0%			
ROUGH TERRAIN CONT	-	4,276			4,276	100%	3,490	3,490	100%			
HANDLR KALMAR												
Other	BRIDGE ADAPTER PALLET	837	-	0		-	0					

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2024 TOA Funded	FY 2025			FY 2026		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
	Construction			837	6,044	9,645	63%	5,033	9,185	55%
	Equipment Total									
	Electronics and Communications Systems	End Item	AIR TRAFFIC CONTROLGR	-	-	0		-	0	
			AN/ASM-146F	169	-	199	0%	-	407	0%
			AN/TRC-190C/D/E/F (V) 3 LOS RADIO TERMINAL	325	-	0		-	0	
			AN/TRC-190E (V) 3 LOS RADIO TERMINAL			0			180	0%
			AUTO INTEGRATED SURVEYING INSTRUMENT	32	33	33	100%	34	34	100%
			CECOM LIFE CYCLE ANALYST TEAM (CLAT)	1,788	1,835	1,824	101%	1,826	1,830	100%
			CENTRAL OFFICE, TELEPH KY 100 RCU	198	-	0		-	0	
			MINE DETECTION SYSTEM (AN/PSS14)	-	-	8	0%	-	8	0%
			PHOENIX SAT TERMINAL AN/TSC-156	-	16	16	100%	17	17	100%
			RADIO TERMINAL: AN/TRC-190E (V) 1	811	-			180		
			RD SIG AN/APR-39A(V)1	-	-	8	0%	-	0	
			SAT COM S AN/TSC-156B	1,775	1,763			-		
			SATELLITE COMMUNICATION AN/TSC-185A(V)2	238	-	0		-	0	
			SATELLITE COMMUNICATION AN/TSC-185B(V)1	-	474	895	53%	913	913	100%
			SATELLITE COMMUNICATION AN/TSC-185B(V)2	-	-	899	0%	178	1,222	15%
			TERMINAL SATELLITE COMM AN/TSC-154	-	-	824	0%	840	840	100%
			TERMINAL SATELLITE COMMO TRANSFER UNIT, CRYPT	-	-	0		-	0	
			V-SAT (FSR SUPPORT)	32	29	29	100%	29	29	100%
				1,141	1,288	1,288	100%	1,301	1,678	78%
				6,509	5,438	9,581	57%	5,318	7,158	74%
	Electronics and Communications Systems Total									

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Dollars in Thousands		Weapon System	FY 2024 TOA Funded	FY 2025			FY 2026		
	Activity Type	Maintenance Type			TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
	General Purpose Equipment	End Item	ALARM BIOLOGICAL AGENT AUTO BIDS M31E2	-	-	0		-	0	
			MOBILE INT COL SYS (MIRCS)	5,162	4,748	4,725	100%	4,240	5,010	85%
			WATER PURIFIER LIGHWIEGHT SYSTEM (LWPS)	381	-	0		-	0	
		Other	TMDE	3,266	3,655	3,657	100%	3,737	3,737	100%
	General Purpose Equipment Total			8,809	8,403	8,382	100%	7,977	8,747	91%
Operation and Maintenance, Army Reserve Total				41,783	49,840	70,340	71%	40,426	80,856	50%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2024 TOA Funded	FY 2025			FY 2026		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
Operation and Maintenance, Army National Guard	Aircraft	Basic Aircraft	AH-64 COMPONENT REPAIR	593	335	620	54%	342	496	69%
			AH-64 MAINTENANCE	787	848	1,571	54%	868	1,258	69%
			CH-47F COMPONENT REPAIR	3,961	2,716	5,029	54%	2,764	4,006	69%
			CH-47F REPAIR (AIM)		-	0		-	0	
			CH-47F REPAIR (OCM/RCF)	8,788	9,894	18,323	54%	10,126	14,676	69%
			HH-60M REPAIR (OCM/RCF)	2,786	7,952	14,725	54%	8,137	11,793	69%
			UH-60L COMPONENT REPAIR		-	0		-	0	
			UH-60L REPAIR (AIMS)		-	0		-	0	
			UH-60L REPAIR (OCM/RCF)	16,949	15,902	29,449	54%	13,019	18,868	69%
				8,235	4,636	8,585	54%	4,744	6,875	69%
			UH-60L/V COMPONENT REPAIR							
			UH-60M COMPONENT REPAIR	3,694	2,079	3,850	54%	2,128	3,084	69%
			UH-60M REPAIR (AIMS)		-	0		-	0	
			UH-60M REPAIR (OCM/RCF)	11,299	9,542	17,670	54%	13,019	18,868	69%
		Other	AGPU CYCLIC REPAIR	264	149	275	54%	152	220	69%
			AGPU REPAIR	244	138	255	54%	140	204	69%
			AIRCRAFT SUPPORT	3,260	1,835	3,398	54%	1,878	2,722	69%
			REPRESENTATIVES/OEM/LE							
			ATC CONTRACT		-	0		-	0	
			CORROSION CONTROL		-	0		-	0	
			CORROSION CONTROL / NDT	444	250	463	54%	256	370	69%
			DEPOT CONTRACT SUPPORT	27,390	15,862	28,554	56%	15,290	22,866	67%
			FEDS CALIBRATION	776	424	786	54%	422	612	69%
			GANG (OVERHAUL)	243	133	246	54%	132	191	69%
			GANG (REPAIR)	68	38	71	54%	40	58	69%
			PITOT STATIC TEST REPAIR		-	0		-	0	
			RADIO TEST SET: AN/GRM-122		-	0		-	0	
			REPAIRS		-	0		-	0	
			TEST SET ACFT FUEL REPAIRS							
				89,781	72,733	133,870	54%	73,457	107,168	69%
			Aircraft Total	8,568	8,777	10,680	82%	6,666	12,873	52%
			All Other Items							
			Not Identified	N/A						
			ARMY CALIBRATION							
			ARNG CALIBRATION	2,920	2,991	3,640	82%	2,272	4,388	52%
			CHP SUPPORT FOR AMME	-	890	1,082	82%	-	0	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2024 TOA Funded	FY 2025				FY 2026		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			INSPECTION TEAM CVE	10	97	117	83%		73	142	52%
			COMBAT VEHICLE EVALUATION								
			INSPECTION TEAM VOLEP	1,145	-	0			-	0	
			LIFE CYCLE ANALYSIS TEAM			0			992		0%
				506	517	630	82%		393	759	52%
			STORAGE AND HANDING FEES (DLA) - ANNISTON ARMY DEPOT								
			STORAGE AND HANDING FEES (DLA) - LETTERKENNY ARMY DEPOT	50	51	62	83%		-	76	0%
			STORAGE AND HANDING FEES (DLA) - RED RIVER ARMY DEPOT	506	517	630	82%		393	759	52%
				50	51	62	83%		39	76	51%
			STORAGE AND HANDING FEES (DLA) - SIERRA ARMY DEPOT								
			STORAGE AND HANDING FEES (DLA) - TOBBYHANA ARMY DEPOT	153	158	192	82%		120	232	52%
			All Other Items Not Identified Total	13,908	14,050	17,095	82%		9,956	20,297	49%
		Other	Automotive Equipment	4,346	4,452	5,418	82%		3,382	6,530	52%
			20 TON DUMP TRUCK M917A2 CONTAINER HANDLING UNIT (CHU)	2,287	2,342	2,850	82%		1,780	3,437	52%
			M1077, FLATRACK PALLETIZED LOADING	1,877	1,924	2,340	82%		-	2,821	0%
			M172A1: SEMITRAILER LOW BED: 25 TON 4 WHEEL W/E	532	545	665	82%		415	799	52%
				4,584	4,696	5,714	82%		3,567	6,887	52%
			M872A4 SEMITRAILER FLAT BED: BREAKBULK/CONTAINER TRANSPORTER CMRCIAL 34T								
			SEMITRAILER LOW BED: 40 TON M870A1	878	899	1,095	82%		1,186	1,320	90%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2024 TOA Funded	FY 2025			FY 2026 TOA Funded	FY 2026 TOA Required	% Funded
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded			
			SHOP EQUIPMENT: CONTACT MAINTENANCE ORD/ENG TRUCK MOUNTING	2,904	2,975	3,619	82%	2,259	4,362	52%
			STLR VAN SUP M129A4	646	661	805	82%	-	970	0%
			TRAILER PALLETIZED LOADING M1076	312	354	474	75%	-	572	0%
			TRK CG M1078A1P2 WO/W	1,148	672	4,702	14%	-	5,668	0%
			TRK CGO 8X8 HEMTT M985A2	1,662	1,702	2,071	82%	-	2,496	0%
			TRK CGO HVY PLS M1075	4,848	4,966	6,042	82%	3,772	7,283	52%
			TRK CGO HVY PLS W/MHE M1075A1	7,715	7,903	9,617	82%	6,003	11,592	52%
				601	616	750	82%	982	903	109%
			TRK WRECKER HEMTT M984A2							
			TRK, CGO M1078A1	6,948	7,118	8,661	82%	5,406	10,440	52%
			TRUCK CARGO W/O WINCH M977A4	-	-			296		
			TRUCK CARGO W/O WINCH M985A4	676	693	843	82%	527	1,016	52%
			TRUCK PAL LO CBT M1977A2	1,326	1,358	1,653	82%	1,032	1,993	52%
			TRUCK TANK W/O WINCH M978A4	2,380	2,438	2,967	82%	1,852	3,576	52%
			TRUCK TRACTOR LH M915A3	1,703	1,745	2,123	82%	2,618	2,559	102%
	Automotive Equipment Total			47,373	48,060	62,409	77%	35,075	75,222	47%
				-	343	2,089	16%	247	0	
	Combat Vehicles Other		BRIDGE ARMORED VEHICLE LAUNCHED SCISSORS TY: 63 FT							
				1,726	590	5,021	12%	-	6,053	0%
			CARRIER AMMO TRKD M992A2 CARRIER BRIDGE, LAUNCHER M60 AVLB	-	547	2,662	21%	-	0	
			LIGHT ARMORED V M1126 (STRYKER)	1,284	1,315	1,600	82%	999	1,929	52%
			LIGHT ARMORED V M1127 (STRYKER RV)	715	732	891	82%	556	1,074	52%
			LIGHT ARMORED V M1128 (STRYKER)	1,356	1,389	1,690	82%	1,055	2,037	52%
			LIGHT ARMORED V M1130 (STRYKER CV)	2,066	2,116	2,575	82%	1,607	3,104	52%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Dollars in Thousands		FY 2024 TOA Funded	FY 2025				FY 2026		
	Activity Type	Maintenance Type		TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
	Combat Vehicles		LIGHT ARMORED V M1131 (STRYKER FSV)	811	830	1,010	82%	630	1,217	52%
			LIGHT ARMORED V M1133 (STRYKER)	589	602	733	82%	458	883	52%
			LIGHT ARMORED V M1135 (STRYKER NBCRV)	2,178	2,232	2,715	82%	1,695	3,273	52%
			M109A6 S.P. HOWITZER	6,620	6,782	8,252	82%	5,151	9,948	52%
			M113A3 CARRIER,PERSONNEL			0			3,819	0%
			M3A3 BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE: W FS3	1,546	1,584	1,927	82%	1,203	2,323	52%
			M88A1 RECOVERY VEHICLE FULL TRACKED: MEDIUM	4,081	4,180	5,086	82%	3,175	6,131	52%
			RECOVERY VEHICLE M88A2	4,160	4,262	5,185	82%	3,237	6,251	52%
			Total	27,130	27,505	41,436	66%	20,014	48,042	42%
	Electronics and Communications Systems	Other		14,635	9,994	12,164	82%	15,185	29,318	52%
			AN/TPN-31, ATNAVICS							
			AN/TPQ-50 LIGHTWEIGHT COUNTER MORTAR RADAR (LCMR)	499	512	622	82%	389	750	52%
			AN/TSQ-243(V)1: COMMAND CENTER SYSTEM (CCS)	967	989	1,203	82%	517	1,454	36%
			COMMAND POST PLATFORM (CPP) RIGID WALL SHELTER, AN/TSQ-232(V)2	-	737	896	82%	-	0	
			COMMAND POST PLATFORM (CPP) RIGID WALL SHELTER, AN/TSQ-232(V)4	180	737	896	82%	-	0	
			COMMAND POST PLATFORM (CPP) RIGID WALL SHELTER, AN/TSQ-232A(V)2	-	737	896	82%	-	0	
			COMMAND POST PLATFORM (CPP) RIGID WALL SHELTER, AN/TSQ-232A(V)4	-	921	1,121	82%	-	0	
			COMMAND SYSTEM,TACTICAL (TAIS)	221	226	276	82%	172	333	52%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2024 TOA Funded	FY 2025				FY 2026		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			COMMUNICATION SUBSYSTEM: AN/TSQ-259	1,162	1,190	1,448	82%		-	1,744	0%
			COMMUNICATION SYSTEM: TACTICAL TERMINAL CONTROL SYSTEM (TTCS)	382	392	476	82%		-	383	0%
			COMPUTER SYS DIGITAL: AN/PYQ-10(C)	317	326	396	82%		248	477	52%
			CRYPTOGRAPHIC SPEECH EQUIP: MTU TSEC/KY 100 AIRTERM	6	6	7	83%		5	8	54%
			DETECTOR SET MINEAN/PSS-14	58	-	0			-	0	
			ELECTRONIC SHOP SEMI TLR MNTD: AN/ASM-190 LESS PWR	406	416	506	82%		-	0	
			ELECTRONIC SHOP SEMITRAILER MOUNTED, AN/ASM-189D	240	246	299	82%		187	361	52%
			ELECTRONIC SHOP SEMITRAILER MOUNTED, AN/ASM-189E	1,916	1,474	1,793	82%		1,493	2,885	52%
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM- 146E	-	882	1,226	72%		-	0	
			ENCRYPTION-DECRYPTION EQUIPMENT: KOK-22A	1	1	1	97%		1	1	73%
			ENCRYPTION-DECRYPTION KG 175D	30	31	36	86%		11	44	26%
			ENCRYPTION-DECRYPTION KIV 7 M	4	5	8	60%		-	0	
			GEN SET DID 5KW 50/60HZ: SKID-MTD	69	71	86	82%		-	0	
			GEN ST DED15KWW 50/60HZ: SKID-MTD	18	18	22	84%		-	0	
			MEP-1040 10KW AMMPS GENERATOR	49	51	62	83%		39	0	
			MOBILE TOWER SYSTEM: (MOTS)	255	261	318	82%		198	384	52%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2024 TOA Funded	FY 2025				FY 2026		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
Electronics and Communications Systems Total			PHOENIX SATELLITE COMMUNICATION SYSTEM: AN/TSC-156D	3,212	3,289	4,004	82%		-	0	
			PU-2001 5KW AMMPS GENERATOR	49	51	62	83%		39	74	52%
			PU-2002 10KW AMMPS GENERATOR	185	190	231	82%		108	278	39%
			PU-2102 30KW AMMPS GENERATOR	43	44	53	82%		14	0	
			PU-822A/T: TRAILER MOUNTED SUPPORT SYSTEMS (TMSS- MEDIUM)	2,208	2,262	2,753	82%		1,718	3,317	52%
			PWR PLT: UTILITY	1,847	1,892	2,302	82%		2,101	2,775	76%
			RADIO TERMINAL SET: AN/TRC- 170A (V)3	945	968	1,178	82%		239	0	
			RANGE FINDER- TARGET DESIGNATOR, LASER AN/PTD- 1	120	123	149	82%		-	0	
			RDR ST: AN/TPQ-53	1,784	1,828	2,224	82%		1,389	2,681	52%
			REMOTE CONTROL UNIT KG 100 RCU AIRTERM Z-AVH	1	1	1	97%		1	2	36%
			REMOTE CONTROL UNIT: Z- AHP/TEC	8	9	11	79%		7	13	54%
			S-842/G: SICPS-LEGACY RIGID WALL SHELTERS(RWS)	-	1,288	1,566	82%		-	0	
			SATELLITE COMMUNICA AN/TSC-185A(V)1 (WIN-T)	1,723	1,765	2,148	82%		1,332	2,589	51%
			SECURITY DATA SYSTEM	3	3	3	97%		5	3	145%
			TERMINAL: SATELLITE COMMUNICATION AN/TSC-154A (SMART-T)	388	397	483	82%		-	0	
			TRAILER-MTD: PU-2103/60 KW/50/60 HZ/M200A1	22	22	27	82%		-	0	
			WIN-T INC 1 TACTICAL HUB NODE (THN) AN/TTC-61A (V)5	436	447	543	82%		338	655	52%
				34,388	34,798	42,496	82%		25,736	50,529	51%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

	Dollars in Thousands	FY 2024		FY 2025				FY 2026		
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
	General Purpose Equipment	Other	AN/TSC-183, AN/TSC-183A CSS VSAT	-	14	272	5%	-	0	
			AN/TSC-183A CSS VSAT INTERFACE UNIT, COMM ATTACK KITCHEN MODULE	19	-	0		-	138	0%
			AUTOMATED INTEGRATED SURVEYING INSTRUMENT (AIS)	1	2	2	97%	1	2	36%
			ERS VAN	229	234	284	82%	503	343	147%
			IFTE	691	708	861	82%	537	1,039	52%
			RADIATION SAFETY	1,387	1,421	1,728	82%	977	1,887	52%
			RAMP BAY BRIDGE FLOATING (RIBBON)	-	34	125	27%	26	151	17%
				2,326	2,412	3,272	74%	2,044	3,889	53%
	General Purpose Equipment Total									
	Missiles	Other	AN/TSQ-253 (V-1) (ADAM)	914	937	1,140	82%	712	1,374	52%
			AVENGER FIRE UNIT V CALIBRATION SETS: AN/GSM-705	4,930	5,050	6,144	82%	3,835	7,405	52%
				-	-			376		
			COMMAND SYSTEM TACTICAL (SHELTER) ADAM CELL, AN/TSQ-252 (SENSOR C2 NODE)	458	469	571	82%	356	688	52%
			LAUNCHER ROCKET HIMARS MLRS	5,379	5,510	6,704	82%	4,185	8,083	52%
				1,919	2,005	2,440	82%	2,984	2,940	101%
	Missiles Total Ordnance Weapons and Munitions			13,601	13,971	16,999	82%	12,447	20,490	61%
				570	584	711	82%	892	857	104%
	Ordnance Weapons and Munitions Total	Other	M3P M30 .50 CAL GUN SYSTEM	570	584	711	82%	892	857	104%
Operation and Maintenance, Army National Guard Total				218,407	214,113	318,288	67%	179,622	311,241	58%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Dollars in Thousands			FY 2024 TOA Funded	FY 2025			FY 2026		
	Activity Type	Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
Other				1,250	-			-		
Procurement,	Automotive									
Army	Equipment	Other	ABS/ESC KITS - HMMWV							
	Automotive			1,250	-			-		
	Equipment Total									
	Combat Vehicles	Other	Joint Light Tactical Vehicle	15,597	24,281			3,200		
			Joint Light Tactical Vehicle 1	-	191			191		
			Joint Light Tactical Vehicle 2	-	-			-		
	Combat Vehicles			15,597	24,472			3,391		
	Total									
	Construction			-	-			-		
	Equipment	Other	Tractor, Full Tracked							
	Construction			-	-			-		
	Equipment Total									
	General Purpose			3,150	3,149			11,304		
	Equipment	End Item	Armament Repair Shop Set							
		Other	AMMPS	6,060	13,099			11,710		
			Bridge Supplemental Set (BSS)	1,348	-			-		
			DPGDS PU	-	95			-		
			DRY SUPPORT BRIDGE	935	-			-		
			EHETS	5,931	33,320			31,280		
			Family of Power Utility Kits	883	148			-		
			HEMTT	-	-			-		
			PDISE	1,717	1,400			-		
				20,024	51,211			54,294		
	General Purpose									
	Equipment Total									
Other				36,871	75,683			57,685		
Procurement,										
Army Total										
				-	-			-		
Research,										
Development,										
Test, and										
Evaluation, Army	Combat Vehicles	Other	Assault Breacher Veh Robotic							
	Combat Vehicles		Control System (ABV RCS)							
	Total			-	-			-		

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Dollars in Thousands			FY 2024 TOA Funded	FY 2025			FY 2026	TOA Required	% Funded
	Activity Type	Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded			
Research, Development, Test, and Evaluation, Army Total				-	-			-		
Weapons and Tracked Combat Vehicles, Army	Combat Vehicles	Other	Assault Breacher Vehicle (ABV)	-	4,336			-		
			Joint Assault Bridge (JAB) 1	754	781			554		
			Joint Assault Bridge (JAB) 2	73,932	85,419			64,020		
			Joint Assault Bridge (JAB) 3	403	423			404		
			Joint Assault Bridge (JAB) 4	50	50			50		
			Joint Assault Bridge (JAB) 5	158	165			174		
	Combat Vehicles			75,297	91,174			65,202		
	Total									
Weapons and Tracked Combat Vehicles, Army Total				75,297	91,174			65,202		
Investment Grand Total				112,168	166,857			122,887		

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Total Army EOD Funding

Army FY 2026 Explosive Ordnance Disposal Funding Request														
<u>Component</u>	<u>APPN</u>	<u>Category</u>	<u>Budget Activity</u>	<u>Line Item</u>	<u>Line Item Title</u>	<u>Program Element</u>	<u>PE Title</u>	<u>FY 2024 Actuals</u>	<u>FY 2025 Base Enacted</u>	<u>FY 2025 Non-Enduring/ Enduring Enacted</u>	<u>FY 2025 Total Enacted</u>	<u>PB 2026 Base Request</u>	<u>PB 2026 Overseas Operations Request</u>	<u>PB 2026 Total Request</u>
ARMY	OMA	Non-Pay		1113	Echelons Above Brigade	0202158A	EAB Logistics	29,093	20,448	0	20,448	26,230	0	26,230
ARMY	OMA	Non-Pay		4423	Logistic Support Activities	0204424A	Explosive Ordnance Disposal Forces	3,927	3,663	0	3,663	3,149	0	3,149
ARMY	OMNG	Non-Pay		1113	Echelons Above Brigade	0522133A	EAB Logistics	1,849	2,656	0	2,656	3,248	0	3,248
ARMY	OPA	Non-Pay		35913R63610	Render Safe Sets kits Outfits	0210300A	Nuclear Biological Chemical Procurement - AA	0	16,440	0	16,440	14,184	0	14,184
ARMY	RDTE	Non-Pay		50604808A	Landmine Warfare/Barrier - Eng Dev	0604808A	Landmine Warfare/Barrier - Eng Dev	33,085	54,134	0	54,134	9,862	0	9,862
ARMY TOTAL								67,954	97,341	0	97,341	56,673	0	56,673

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY
FY 2026 President's Budget
Support to Special Operations Forces (SOF)
\$ in Millions

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Combat Support						
Active	Research, Development, Test, and Evaluation (RDT&E)	02 Applied Research	BF8 Artificial Intelligence & Machine Learning Technologies	\$1.0	\$1.0	\$1.0
Combat Support Subtotal				\$1.0	\$1.0	\$1.0
Combat Service Support						
Active	Operation and Maintenance (O&M)	01 Operating Forces	12-122 Land Forces Systems Readiness	\$5.6	\$5.2	\$5.0
Active	Operation and Maintenance (O&M)	01 Operating Forces	13-133 Management and Operational Headquarters	\$0.0	\$0.3	\$0.2
Active	Operation and Maintenance (O&M)	01 Operating Forces	13-135 Additional Activities	\$17.6	\$18.9	\$14.3
Active	Operation and Maintenance (O&M)	01 Operating Forces	13-137 RESET	\$0.0	\$0.0	\$15.6
Active	Operation and Maintenance (O&M)	04 Administration and Service-wide Activities	43-432 Servicewide Communications	\$0.5	\$0.5	\$0.2
Active	Operation and Maintenance (O&M)	04 Administration and Service-wide Activities	43-434 Other Personnel Support	\$1.4	\$3.1	\$1.3
Active	Operation and Maintenance (O&M)	04 Administration and Service-wide Activities	44-441 International Military Headquarters	\$37.3	\$36.4	\$31.9

NOTE: Numbers may NOT add due to rounding.

Service-Provided Support and Enabling Capabilities to U.S. Special
Operations Forces

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY
FY 2026 President's Budget
Support to Special Operations Forces (SOF)
\$ in Millions

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Combat Service Support						
Active	Military Construction (MILCON)	01 Major construction	09497200 Barracks	\$0.0	\$0.0	\$91.0
Active	Military Construction (MILCON)	01 Major construction	10683200 Cost to Complete Aircraft Maint. Hangar	\$0.0	\$0.0	\$24.0
Combat Service Support Subtotal				\$62.3	\$64.4	\$183.5
Base Operating Support						
Active	Operation and Maintenance (O&M)	01 Operating Forces	13-131 Base Operations Support	\$820.3	\$824.9	\$858.7
Base Operating Support Subtotal				\$820.3	\$824.9	\$858.7
Enabling Capabilities						
Active	Operation and Maintenance (O&M)	01 Operating Forces	11-111 Maneuver Units	\$73.1	\$90.7	\$102.3
Active	Operation and Maintenance (O&M)	01 Operating Forces	11-113 Echelons Above Brigade	\$6.1	\$4.6	\$0.0
Active	Operation and Maintenance (O&M)	01 Operating Forces	11-114 Theater Level Assets	\$9.7	\$9.5	\$18.1
Active	Operation and Maintenance (O&M)	01 Operating Forces	11-115 Land Forces Operations Support	\$10.5	\$8.9	\$12.0

NOTE: Numbers may NOT add due to rounding.

Service-Provided Support and Enabling Capabilities to U.S. Special
Operations Forces

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY
FY 2026 President's Budget
Support to Special Operations Forces (SOF)
\$ in Millions

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Enabling Capabilities						
Active	Operation and Maintenance (O&M)	01 Operating Forces	12-121 Force Readiness Operations Support	\$24.8	\$31.8	\$58.3
Active	Operation and Maintenance (O&M)	01 Operating Forces	12-122 Land Forces Systems Readiness	\$2.6	\$2.3	\$1.7
Active	Operation and Maintenance (O&M)	01 Operating Forces	13-133 Management and Operational Headquarters	\$0.1	\$0.0	\$0.2
Active	Operation and Maintenance (O&M)	01 Operating Forces	CA-151 Cyberspace Activities - Cyberspace Operations	\$10.8	\$7.5	\$6.2
Active	Operation and Maintenance (O&M)	01 Operating Forces	CA-153 Cyberspace Activities - Cybersecurity	\$1.3	\$1.4	\$1.0
Active	Operation and Maintenance (O&M)	03 Training and Recruiting	32-321 Specialized Skill Training	\$10.3	\$10.2	\$10.6
Active	Operation and Maintenance (O&M)	03 Training and Recruiting	32-324 Training Support	\$6.5	\$5.6	\$8.5
Active	Operation and Maintenance (O&M)	03 Training and Recruiting	33-331 Recruiting and Advertising	\$0.2	\$0.2	\$0.2
Enabling Capabilities Subtotal				\$156.0	\$172.7	\$219.3
Department of the Army Total				\$1,039.6	\$1,063.0	\$1,262.6

NOTE: Numbers may NOT add due to rounding.

Service-Provided Support and Enabling Capabilities to U.S. Special
Operations Forces

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY
FY 2026 President's Budget
Support to Special Operations Forces (SOF)
\$ in Millions

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Combat Support						
Active	Research, Development, Test, and Evaluation (RDT&E)	02 Applied Research	BF8 Artificial Intelligence & Machine Learning Technologies	\$1.0	\$1.0	\$1.0
<i>Identification of changes from FY 2024 to FY 2026</i>						
Activities Reconciliation						
Increases across fiscal years reflect inflation.						
Assessment						
No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.						
Combat Support Subtotal				\$1.0	\$1.0	\$1.0

NOTE: Numbers may NOT add due to rounding.

Service-Provided Support and Enabling Capabilities to U.S. Special
Operations Forces

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY
FY 2026 President's Budget
Support to Special Operations Forces (SOF)
\$ in Millions

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Combat Service Support						
Active	Operation and Maintenance (O&M)	01 Operating Forces	12-122 Land Forces Systems Readiness	\$5.6	\$5.2	\$5.0
<i>Identification of changes from FY 2024 to FY 2026</i> Activities Reconciliation Decreases across fiscal years reflect Army efficiencies. Assessment The funding decreases in FY 2025 and FY 2026 will have the following impacts on SOF: reduces contracts for Advisory and Assistance Services and impacts USASOCs ability to integrate into the Army Concepts Framework. The reductions will limit USASOC participation in Army Future Development Plan, Total Army Analysis (TAA), Capabilities-Based Assessments (CBAs), and governance forums.						
Active	Operation and Maintenance (O&M)	01 Operating Forces	13-133 Management and Operational Headquarters	\$0.0	\$0.3	\$0.2
<i>Identification of changes from FY 2024 to FY 2026</i> Activities Reconciliation FY 2025 and FY 2026 will fund Army's Sexual Harassment / Assault Response and Prevention (SHARP) program. Assessment No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.						

NOTE: Numbers may NOT add due to rounding.

Service-Provided Support and Enabling Capabilities to U.S. Special
Operations Forces

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY
FY 2026 President's Budget
Support to Special Operations Forces (SOF)
\$ in Millions

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Combat Service Support						
Active	Operation and Maintenance (O&M)	01 Operating Forces	13-135 Additional Activities	\$17.6	\$18.9	\$14.3
<p><i>Identification of changes from FY 2024 to FY 2026</i></p> <p>Activities Reconciliation The FY 2025 increase supports requirements for in-theater logistics support. The decrease in FY 2026 is due to Overseas Operation Costs (OOC) realignment to proper execution of Base/OPTempo requirements and sub-activity group (SAG) realignment from SAG 135 to SAG 324.</p> <p>Assessment No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.</p>						
Active	Operation and Maintenance (O&M)	01 Operating Forces	13-137 RESET	\$0.0	\$0.0	\$15.6
<p><i>Identification of changes from FY 2024 to FY 2026</i></p> <p>Activities Reconciliation The \$15,603 thousand increase in FY 2026 reflects a realignment from SAG 111 to SAG 137 to fund Reset of Equipment. This includes the cost to clean, inspect, maintain, replace, and restore equipment to the required condition at the conclusion of a contingency operation or unit deployment. It includes equipment organic to the participating unit and war reserve stocks prior to replacement into storage. Previously funded through U.S. Army Material Command (AMC) and includes Army service common parts/service to return deployed helicopters to 10/20 standard. These costs are above and beyond funds provided in the normal Flying Hour Program.</p> <p>Assessment No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.</p>						

NOTE: Numbers may NOT add due to rounding.

Service-Provided Support and Enabling Capabilities to U.S. Special
Operations Forces

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY
FY 2026 President's Budget
Support to Special Operations Forces (SOF)
\$ in Millions

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Combat Service Support						
Active	Operation and Maintenance (O&M)	04 Administration and Service-wide Activities	43-432 Servicewide Communications	\$0.5	\$0.5	\$0.2
<i>Identification of changes from FY 2024 to FY 2026</i> Activities Reconciliation The FY 2025 increase reflects inflation. The FY 2026 decrease reflects a program reduction in logistics support activities. Assessment The FY 2026 \$317 thousand decrease will reduce contract support to the USASOC seven CONUS and two OCONUS locations providing Technical and Function subject matter experts for the Tactical Enterprise Logistics Suite (TELS) and the Tactical Logistics System (TLS).						
Active	Operation and Maintenance (O&M)	04 Administration and Service-wide Activities	43-434 Other Personnel Support	\$1.4	\$3.1	\$1.3
<i>Identification of changes from FY 2024 to FY 2026</i> Activities Reconciliation The FY 2026 \$1,777 thousand decrease reflects realignment of 13 SHARP FTEs as part of a consolidation effort at Fort Bragg, NC. Assessment No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.						

NOTE: Numbers may NOT add due to rounding.

Service-Provided Support and Enabling Capabilities to U.S. Special
Operations Forces

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY
FY 2026 President's Budget
Support to Special Operations Forces (SOF)
\$ in Millions

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Combat Service Support						
Active	Operation and Maintenance (O&M)	04 Administration and Service-wide Activities	44-441 International Military Headquarters	\$37.3	\$36.4	\$31.9
<i>Identification of changes from FY 2024 to FY 2026</i>						
Activities Reconciliation						
Funding supports the NATO SOF Headquarters Framework.						
Assessment						
No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.						
Active	Military Construction (MILCON)	01 Major construction	09497200 Barracks	\$0.0	\$0.0	\$91.0
<i>Identification of changes from FY 2024 to FY 2026</i>						
Activities Reconciliation						
The FY 2026 increase is associated with an approved MILCON Project.						
Assessment						
FY 2026 will fund a military construction project for troop housing facilities in Camp Bull Simons at Eglin Air Force Base.						

NOTE: Numbers may NOT add due to rounding.

Service-Provided Support and Enabling Capabilities to U.S. Special
Operations Forces

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY
FY 2026 President's Budget
Support to Special Operations Forces (SOF)
\$ in Millions

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Combat Service Support						
Active	Military Construction (MILCON)	01 Major construction	10683200 Cost to Complete Aircraft Maint. Hangar	\$0.0	\$0.0	\$24.0
<i>Identification of changes from FY 2024 to FY 2026</i>						
Activities Reconciliation						
The FY 2026 Increase is associated with approved MILCON Project.						
Assessment						
FY 2026 will fund a military construction project to replace the USASOC Flight Company Hangar at Pope Army Airfield on Fort Bragg, NC.						
Combat Service Support Subtotal				\$62.3	\$64.4	\$183.5

NOTE: Numbers may NOT add due to rounding.

Service-Provided Support and Enabling Capabilities to U.S. Special
Operations Forces

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY
FY 2026 President's Budget
Support to Special Operations Forces (SOF)
\$ in Millions

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Base Operating Support						
Active	Operation and Maintenance (O&M)	01 Operating Forces	13-131 Base Operations Support	\$820.3	\$824.9	\$858.7
<i>Identification of changes from FY 2024 to FY 2026</i>						
Activities Reconciliation						
The FY 2025 increase reflects fact of life changes and inflation. The FY 2026 increase reflects force protection and guard force improvements.						
Assessment						
FY 2026 funding will improve active and passive barrier systems, guard booths, badge and pass system upgrades, Closed Circuit Television (CCTV) systems, and lighting for the SOF footprint/complexes.						
Base Operating Support Subtotal				\$820.3	\$824.9	\$858.7

NOTE: Numbers may NOT add due to rounding.

Service-Provided Support and Enabling Capabilities to U.S. Special
Operations Forces

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY
FY 2026 President's Budget
Support to Special Operations Forces (SOF)
\$ in Millions

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Enabling Capabilities						
Active	Operation and Maintenance (O&M)	01 Operating Forces	11-111 Maneuver Units	\$73.1	\$90.7	\$102.3
<i>Identification of changes from FY 2024 to FY 2026</i> Activities Reconciliation The FY 2025 increase is based on higher OPTEMPO for SOF. The FY 2026 increase reflects OOC realignment of the Aerial Intelligence Surveillance and Reconnaissance program from SAG 113 to SAG 111 for proper execution of Base/OPTEMPO requirements. Assessment No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.						
Active	Operation and Maintenance (O&M)	01 Operating Forces	11-113 Echelons Above Brigade	\$6.1	\$4.6	\$0.0
<i>Identification of changes from FY 2024 to FY 2026</i> Activities Reconciliation The FY 2025 decrease reflects a reduction to home station Army Aerial Intelligence Surveillance and Recon (AIRS) program for SOF. The FY 2026 decrease reflects realignment of Army's Aerial Intelligence Surveillance and Recon (AIRS) program from SAG 113 to SAG 111. Assessment No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.						

NOTE: Numbers may NOT add due to rounding.

Service-Provided Support and Enabling Capabilities to U.S. Special
Operations Forces

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY
FY 2026 President's Budget
Support to Special Operations Forces (SOF)
\$ in Millions

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Enabling Capabilities						
Active	Operation and Maintenance (O&M)	01 Operating Forces	11-114 Theater Level Assets	\$9.7	\$9.5	\$18.1

Identification of changes from FY 2024 to FY 2026

Activities Reconciliation

The FY 2025 decrease reflects a program realignment. The FY 2026 increase reflects realignment from the G38 Adaptive Counter-Improvised Explosive Device (C-IED) (ACES) Program and funding realigned from SAG 121 to SAG 114.

Assessment

FY 2026 funding supports the SOF portion of the Army Counter IED/Unmanned Aerial Sensors (UAS) program. These funds were realigned from the Army HQDA G38 portfolio to the USASOC portfolio in the amount of \$7,072K to support the USASOC Counter IED/UAS program. Historically, these funds were an execution year realignment.

FY 2026 also funds Counter-UAS program and Cloud Services for SOF. Resources fund pre-deployment Counter UAS training required to support the Ground Component Commander. All personnel rotating into theater must attend this training prior to deployment and be intimately familiar with all aspects of countering the UAS threat to deployed personnel.

NOTE: Numbers may NOT add due to rounding.

Service-Provided Support and Enabling Capabilities to U.S. Special
Operations Forces

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY
FY 2026 President's Budget
Support to Special Operations Forces (SOF)
\$ in Millions

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Enabling Capabilities						
Active	Operation and Maintenance (O&M)	01 Operating Forces	11-115 Land Forces Operations Support	\$10.5	\$8.9	\$12.0

Identification of changes from FY 2024 to FY 2026

Activities Reconciliation

The FY 2025 decrease reflects a reduction in OPTEMPO costs. The FY 2026 OPTEMPO increase results from an additional joint training event for 1st SF Command, a G3 Joint Readiness Training Center (JRTC) 7 + 1 U.S. Army Special Operations Command (USASOC) only rotation, 1st SFC(A) 3 x Special Operations Training Forces rotations, 4 AOB rotations, 1 x USASOC only rotation, 75th Ranger Regiment 1 x BN level rotation supports O-6 level 1st SFC USASOC rotation, and 160th Special Operations Aviation Regiment (SOAR) 2 x companies to support USASOC rotation efforts.

Assessment

The rotations are the primary training venues for USASOC and are the only training venue available to SOF that replicates near-peer threat capabilities in Large-Scale Combat Operations (LSCO), including Opposing Forces (OPFOR), Electronic Warfare (EW), Chemical, Biological, Radiological, Nuclear, and Explosives (CBRNE), and emitter training for U.S. Army Special Operations Aviation Command (ASOAC). This supports all Areas of Responsibility (AORs).

NOTE: Numbers may NOT add due to rounding.

Service-Provided Support and Enabling Capabilities to U.S. Special
Operations Forces

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY
FY 2026 President's Budget
Support to Special Operations Forces (SOF)
\$ in Millions

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Enabling Capabilities						
Active	Operation and Maintenance (O&M)	01 Operating Forces	12-121 Force Readiness Operations Support	\$24.8	\$31.8	\$58.3
<i>Identification of changes from FY 2024 to FY 2026</i>						
Activities Reconciliation						
The FY 2025 increase reflects Army's new Holistic Health and Fitness (H2F) programs for SOF and realignment of 21 civilian Full-Time Equivalents (FTEs) from Management Decision Package (MDEP) VSPV to QSPV. FY 2026 includes increases to the retention program, the Human Dynamics Performance (HDP) Program, and to Digital Ranges and support to Special Warfare Center School (SWCS) Schoolhouse.						
Assessment						
FY 2026 will provide USASOC with additional Foundry intelligence training, improve Open Source Intelligence (OSINT) capabilities, support the Special Warfare Center School (SWCS), support Tactical Land Network, fund the Suicide Prevention Program and the Human Dynamic Performance (HDP), and fund additional Safety FTEs.						
Active	Operation and Maintenance (O&M)	01 Operating Forces	12-122 Land Forces Systems Readiness	\$2.6	\$2.3	\$1.7
<i>Identification of changes from FY 2024 to FY 2026</i>						
Activities Reconciliation						
FY 2024 to FY 2026 decreases reflect Army efficiencies for Advisory and Assistance Services contracts.						
Assessment						
Decreases impact USASOCs ability to integrate in the Army Concepts Framework. Reductions will also limit USASOC participation in Army Future Development Plan, TAA, CBAs, and governance forums.						

NOTE: Numbers may NOT add due to rounding.

Service-Provided Support and Enabling Capabilities to U.S. Special
Operations Forces

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY
FY 2026 President's Budget
Support to Special Operations Forces (SOF)
\$ in Millions

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Enabling Capabilities						
Active	Operation and Maintenance (O&M)	01 Operating Forces	13-133 Management and Operational Headquarters	\$0.1	\$0.0	\$0.2
<i>Identification of changes from FY 2024 to FY 2026</i>						
Activities Reconciliation						
The increase in FY 2026 reflects a realignment for resiliency programs. Funds 2 FTEs for a new Suicide & Resiliency Program for SOF.						
Assessment						
No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.						
Active	Operation and Maintenance (O&M)	01 Operating Forces	CA-151 Cyberspace Activities - Cyberspace Operations	\$10.8	\$7.5	\$6.2
<i>Identification of changes from FY 2024 to FY 2026</i>						
Activities Reconciliation						
FY 2025 reflects a 31 percent decrease of funding for readiness requirements to comply with the Executive Order to reduce advisory and assistance service contracts and travel. FY 2026 contains a decrease to the program utilized for tactical level Cyber training.						
Assessment						
The FY 2026 decrease will reduce the support to Cyber Operations Tactical Level Cyber training which was established for the foundation of the SOF Force Protection Program. The reduction will reduce travel for SOF personnel to identify, analyze, and mitigate cyber threats in the field.						

NOTE: Numbers may NOT add due to rounding.

Service-Provided Support and Enabling Capabilities to U.S. Special
Operations Forces

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY
FY 2026 President's Budget
Support to Special Operations Forces (SOF)
\$ in Millions

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Enabling Capabilities						
Active	Operation and Maintenance (O&M)	01 Operating Forces	CA-153 Cyberspace Activities - Cybersecurity	\$1.3	\$1.4	\$1.0

Identification of changes from FY 2024 to FY 2026

Activities Reconciliation

The FY 2025 increase reflects inflation. FY 2026 will decrease the training portfolio by \$314K.

Assessment

The FY 2026 decrease has potential to cause some reductions to Information Assurance baseline and skill set training. Army is accepting risk in this area and will continue to assess the programs impacted to ensure adequate protection is provided and to minimize risk of cyber threats or attack vectors.

NOTE: Numbers may NOT add due to rounding.

Service-Provided Support and Enabling Capabilities to U.S. Special
Operations Forces

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY
FY 2026 President's Budget
Support to Special Operations Forces (SOF)
\$ in Millions

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Enabling Capabilities						
Active	Operation and Maintenance (O&M)	03 Training and Recruiting	32-321 Specialized Skill Training	\$10.3	\$10.2	\$10.6

Identification of changes from FY 2024 to FY 2026

Activities Reconciliation

FY 2025 will decrease funding for Language and NCO Professional Development courses. The language course one-time decrease is due to under execution.

FY 2026 will increase funding for Special Warfare Center and School (SWCS) Courses on Civil Affairs and Psychological Operations. The increase is partially offset by planned decreases for the Army Basic Instructor Course, Security Force Assistance Foreign Weapon Course (SFAFWC), and Counter Threat Finance Course (CTF).

Assessment

Additional funding for SWCS will support SOF Officer Common Core (CPT Career Course) - Course: 2E-F282; SF Warrant Officer Advance Course - Course: 2-33-C32; the SF WO Intermediate Level Education - Course: 2E-FOS-C8; Civil Affairs Qual /MOS - ENLISTED - Course: 570-38B30-C45 (ZZ) (O); Psychological Operations Specialist - Course: 243-37F10; Civil Affairs Specialist - AIT - Course: 570-38B10; and Civil Affairs Captain Career (Branch) - Course: 5D-38A(ZZ) (O). Funding also supports 30 slots at the Naval Post Graduate School starting in FY 2025.

Concurrent funding reductions for SWCS requirements will impact Introduction to Civil Affairs - Course: 5D-F12/011-F122; Civil Affairs CULEX (SLUSS-TILLER) - Course: 5D-F13/011-F123; Army Basic Instructor - Course: 5K-SI5K/012-SQI8; and Security Force Assistance Foreign Weapon Course (SFAFWC).

NOTE: Numbers may NOT add due to rounding.

Service-Provided Support and Enabling Capabilities to U.S. Special
Operations Forces

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

DEPARTMENT OF THE ARMY
FY 2026 President's Budget
Support to Special Operations Forces (SOF)
\$ in Millions

SOF Activity	Appropriation Name	Budget Activity	Budget Line Item Title	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Enabling Capabilities						
Active	Operation and Maintenance (O&M)	03 Training and Recruiting	32-324 Training Support	\$6.5	\$5.6	\$8.5
<i>Identification of changes from FY 2024 to FY 2026</i> Activities Reconciliation The FY 2025 decrease reflects Army efficiencies. The increase in FY 2026 reflects a USASOC realignment from SAG 135 to 324 to support MOS producing student throughput. Assessment No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.						
Active	Operation and Maintenance (O&M)	03 Training and Recruiting	33-331 Recruiting and Advertising	\$0.2	\$0.2	\$0.2
<i>Identification of changes from FY 2024 to FY 2026</i> Activities Reconciliation The four thousand dollar increase in FY 2025 will fund retention incentives. Assessment No known impact to provide Service-Common support and enabling capabilities to Special Operations Forces.						
Enabling Capabilities Subtotal				\$156.0	\$172.7	\$219.3
Department of the Army Total				\$1,039.6	\$1,063.0	\$1,262.6

NOTE: Numbers may NOT add due to rounding.

Service-Provided Support and Enabling Capabilities to U.S. Special
Operations Forces